AH9	Name:	Grant Type and Number	Federal FY of Grant:		
Hous	ing and Community Development	Capital Fund Program Grant No:	2004		
Corp	oration of Hawaii	Replacement Housing Factor Gran			
	X Original Annual Statement as of 12/31/03 Performance and Evaluation Report for Period End	Reserve for Disasters/Emo	ergencies	Revised Annual Statem	ent (revision no: 0rig.)
Line No.	Summary by Development Account	Total Estima	ted Cost	Total Ac	tual Cost
110.		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0	
2	1406 Operations	\$3,161,895.00	\$700,000.00	\$0	9
3	1408 Management Improvements	\$483,483.00	\$483,483.00	\$0	
4	1410 Administration	\$758,699.00	\$353,000.00	\$0	9
5	1411 Audit	\$3,183.00	\$3,183.00	\$0	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0	
7	1430 Fees and Costs	\$611,187.00	\$977,854.01	\$0	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0	
9	1	\$1,967,186.00	\$1,750,000.00	\$0	
	1460 Dwelling Structures	\$4,551,544.00	\$7,174,165.99	\$0	
	1465 Dwelling Equipment - Nonexpendable	\$64,634.00	\$14,000.00	\$0	Ç
	1470 Nondwelling Structures	\$387,772.00	\$0.00	\$0	
	1475 Nondwelling Equipment	\$64,626.00	\$0.00	\$0	
	1485 Demolition	\$0.00	\$0.00	\$0	Ç
	1490 Replacement Reserve	\$0.00	\$0.00	\$0	
	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0	9
	1495 Relocation Costs	\$91,500.00	\$66,800.00	\$0	
	1499 Development Activities	\$3,663,768.00	\$0.00	\$0	9
19		\$0.00	\$0.00	\$0	
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$11,522,486.00	\$0	
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0	9
22	Amount of line 20 Related to Section 504 Complinace	\$0.00	\$0.00	\$0	
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0	(
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0	
25	Amount of Line 20 Related to Energy	\$0.00	\$0.00	\$0	
26	Collaterlization Expenses or Debt Service	\$0.00	\$0	\$0	(

PHA Name:	g	Grant Type and	Number			Federal FY of Gra	ant:	2004
Housing and Cor	nmunity Development	Capital Fund Pro	gram Grant	No:	HI08P00150104			
Corporation of H	awaii	Replacement Ho	using Facto					
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estim	ated Cost	Total Act	tual Cost	Status of Work
Name/HA-Wide Activities	Culogorios	No.						
HA-Wide Operations	Operations	1406		3,161,895.00	700,000.00	0.00	0.00	
•	HA-Wide Operations Total			3,161,895.00	700,000.00	0.00	0.00	
HA-Wide	Drug/Crime Prevention	1408		0.00	75,000.00	0.00	0.00	
Mgmt.	Upgrade HA computer program	1408		0.00	0.00	0.00	0.00	
	Economic Development	1408		0.00	150,000.00	0.00	0.00	
	Employee Training	1408		0.00	258,483.00	0.00	0.00	
	HA-Wide Mgmt. Impr. Total	l		483,483.00	483,483.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		85,640.00	77,539.00	0.00	0.00	
	Tech Salaries (1410.02)	1410		450,000.00	200,000.00	0.00	0.00	
	Fringe Benefits (1410.09)	1410		218,059.00	72,360.00	0.00	0.00	
	Travel (1410.10)	1410		0.00	0.00	0.00	0.00	
	Sundry (1410.19)	1410		5,000.00	3,101.00	0.00	0.00	
	HA-Wide Admin. Total			758,699.00	353,000.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,183.00	3,183.00	0.00	0.00	
	HA-Wide Audit Total			3,183.00	3,183.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		485,000.00	800,000.00	0.00	0.00	
Costs	Inspection Costs (1430.07)	1430		95.000.00	158,000.00	0.00	0.00	
	Travel (1430.19)	1430		6,187.00	0.00	0.00		
	Sundry (1430.19)	1430		25,000.00	19,854.01	0.00	0.00	
	HA-Wide Fees and Costs Total			611,187.00	977,854.01	0.00	0.00	
	TIA-Wide Lees and Costs Total			011,107.00	311,004.01	0.00	0.00	

PHA Name:		Grant Type and	Number			Federal FY of Grant:		2004
Housing and Cor	nmunity Development	Capital Fund Pr	ogram Grant	t No:	HI08P00150104			
Corporation of H	•	Replacement H						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		nated Cost	Total Ac	tual Cost	Status of Work
HA-Wide	Extraordinary Maintenance Extraordinary Maintenance Non-Routine Vacancy Prep Non-Routine PM Repairs Appliances Vehicle Replacement	1450 1460 1460 1460 1465 1475		0.00 0.00 0.00 0.00 0.00 0.00	1,200,000.00 300,000.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	
	HA-Wide Totals	i		0.00	1,500,000.00	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		91,500.00	66,800.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		3,663,768.00	0.00	0.00	0.00	
HA1-03	Bath and Kitchen Renovation							
Mayor Wright Homes	Site: Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1450 1460		900,148.00 1,975,000.00	0.00 2,367,650.99			
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465			14,000.00	0.00	0.00	
	Non-Dwelling Structures Non-Dwelling Equipment	1470 1475			0.00 0.00			

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PHA Name:		Grant Type and			-	Federal FY of Grant:		2004
Housing and Cor	nmunity Development	Capital Fund Pro	ogram Grant	t No:	HI08P00150104			
Corporation of H	awaii	Replacement Ho	ousing Facto	or Grant No:				
Development	General Description of Major Work	Dev.	Quantity	Total Estin	nated Cost	Total Actual Cost		Status of Work
Number	Categories	Acct						
Name/HA-Wide		No.						
Activities								
	Mayor Wright Homes Total			2,875,148.00	2,381,650.99	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450		550,000.00	450,000.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,025,438.00	1,166,238.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			1,575,438.00	1,616,238.00	0.00	0.00	
HA 1-19 Hale	Site:	1450		18,466.00	0.00	0.00	0.00	
Hoolulu	Dwelling Structures:	1460		55,397.00	0.00		0.00	
	Dwelling Equipment	1465		2,308.00	0.00			
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Hale Hoolulu Total			92,328.00	0.00	0.00	0.00	
HA 1-20 Eleele	Site:	1450		36,931.00	0.00	0.00	0.00	
Homes	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00			
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00			

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PHA Name:		Grant Type and	Number			Federal FY of Grant:		2004	
Housing and Con	nmunity Development	Capital Fund Pro	ogram Grant	No:	HI08P00150104				
Corporation of Ha	awaii	Replacement Ho	ousing Facto	r Grant No:					
Development	General Description of Major Work	Dev.	Quantity	Total Estir	mated Cost	Total Ac	tual Cost	Status of Work	
Number	Categories	Acct							
Name/HA-Wide		No.							
Activities									
	Eleele Homes Total			184,655.00	0.00	0.00	0.00		
HA 1-21 Hui O	Site:	1450		55,397.00			0.00		
Hanamaulu	Dwelling Structures:	1460		166,190.00	0.00		0.00		
	Dwelling Equipment	1465		6,925.00	0.00				
	Non-Dwelling Structures	1470		41,547.00	0.00				
	Non-Dwelling Equipment	1475		6,925.00	0.00	0.00	0.00		
	Hui O Hanamaulu Total			276,984.00	0.00	0.00	0.00		
HA 1-22 Kalaheo	Site:	1450		18,466.00	0.00	0.00	0.00		
	Dwelling Structures:	1460		55,397.00	0.00				
	Dwelling Equipment	1465		2,308.00	0.00				
	Non-Dwelling Structures	1470		13,849.00	0.00		0.00		
	Non-Dwelling Equipment	1475		2,308.00	0.00				
	Kalaheo Total			92,328.00	0.00	0.00	0.00		
HA 1-23 Home	Site:	1450		18,466.00	0.00	0.00	0.00		
Nani	Dwelling Structures:	1460		55,397.00	0.00		0.00		
	Dwelling Equipment	1465		2,308.00	0.00		3.00		
	Non-Dwelling Structures	1470		13,849.00	0.00		0.00		
	Non-Dwelling Equipment	1475		2,308.00	0.00		0.00		
	Tron Dwoming Equipment	14/3		2,500.00	0.00	0.00	3.00		
	Home Nani Total			92,328.00	0.00	0.00	0.00		
HA1-24 Kalanihuia	Site:	1450		0.00	0.00	0.00	0.00	In Design Phase	

PHA Name:			Number			Federal FY of Grant:		2004
		Capital Fund Pro		: No:	HI08P00150104			
Corporation of H		Replacement Ho	-					
Development	General Description of Major Work	Dev.	Quantity		mated Cost	Total Ac	tual Cost	Status of Work
Number	Categories	Acct						
Name/HA-Wide Activities		No.						
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite	1460		0.00	2,000,000.00	0.00	0.00	
	control, interior building systems, energy efficient systems, hazard material abatement							
	Dwelling Equipment	1465		0.00	0.00			
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475				0.00	0.00	
	Kalanihuia Total			0.00	2,000,000.00	0.00	0.00	
HA 1-29	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00		0.00	
Pomaikai	Dwelling Equipment	1465		2,308.00	0.00			
Homes	Non-Dwelling Structures	1470		13,849.00	0.00		0.00	
	Non-Dwelling Equipment	1475		2,308.00		0.00	0.00	
	Pomaikai Homes Total			92,328.00	0.00	0.00	0.00	
Ha 1-31 Hale	Site:	1450		36,931.00	0.00		0.00	
Hauoli	Dwelling Structures:	1460		110,793.00	0.00		0.00	
	Dwelling Equipment	1465		4,617.00	0.00			
	Non-Dwelling Structures	1470		27,698.00	0.00			
	Non-Dwelling Equipment	1475		4,616.00		0.00	0.00	
	Hale Hauoli Total			184,655.00	0.00	0.00	0.00	
HA 1-45 Pahala	Site:	1450		36,931.00	0.00		0.00	
	Dwelling Structures:	1460		110,793.00	0.00		0.00	
	Dwelling Equipment	1465		4,617.00	0.00			

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PHA Name:		Grant Type and	Number			Federal FY of Gr	ant:	2004
Housing and Con	nmunity Development	Capital Fund Pro		: No:	HI08P00150104			
Corporation of Ha	awaii	Replacement Ho	ousing Facto	or Grant No:				
Development	General Description of Major Work	Dev.	Quantity	Total Estin	nated Cost	Total Ac	tual Cost	Status of Work
Number	Categories	Acct						
Name/HA-Wide		No.						
Activities								
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00		0.00	0.00	
	Pahala Total			184,655.00	0.00	0.00	0.00	
HA1-46 Makamae	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls,	1450		0.00	100,000.00	0.00	0.00	In Design Phase
	drainange, improvements, accessibility Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient	1460		0.00	290,805.00	0.00	0.00	
	systems, hazard material abatement							
	Dwelling Equipment	1465		0.00	0.00			
	Nondwelling Structures	1470		0.00	0.00			
	Nondwelling Equipment:	1475		0.00	0.00	0.00	0.00	
	Makamae Total			0.00	390,805.00	0.00	0.00	
HA 1-47 Pumehana	Site:	1450		0.00	0.00	0.00	0.00	In Design Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	1,049,472.00			3
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Pumehana Total			0.00	1,049,472.00	0.00	0.00	

Capital Fund Programs Table

Attachment L -hi001l01

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PHA Name:	ggo	Grant Type and				Federal FY of Gra	ant:	2004
Housing and Con	nmunity Development	Capital Fund Pro	ogram Grant	t No:	HI08P00150104			
Corporation of Ha	awaii	Replacement Ho	ousing Facto	or Grant No:				
Development	General Description of Major Work	Dev.	Quantity	Total Esti	mated Cost	Total Ac	tual Cost	Status of Work
Number	Categories	Acct						
Name/HA-Wide		No.						
Activities								
HA 1-50 Kupuna	Site:	1450		36,931.00				
Home O'Waialua	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00			0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Kupuna Home O'Waialua Total			184,655.00	0.00	0.00	0.00	
HA 1-51 Hale	Site:	1450		36,931.00			0.00	
Aloha O Puna	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00			0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Aloha O Puna Total			184,655.00	0.00	0.00	0.00	
HA 1-53 Hale	Site:	1450		36,931.00	0.00	0.00	0.00	
Hookipa	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hookipa Total			184,655.00	0.00	0.00	0.00	
HA 1-54 Hale Nana		1450		36,931.00	0.00	0.00	0.00	
Kai O Kea Hale	Dwelling Structures:	1460		110,793.00			0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00				
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	

Capital Fund Programs Table

Attachment L -hi001l01

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PHA Name:			l Number			Federal FY of Grant:		2004
Housing and Con	nmunity Development	Capital Fund Pro	ogram Grant	t No:	HI08P00150104			
Corporation of Ha	awaii	Replacement Ho	ousing Facto	or Grant No:				
Development	General Description of Major Work	Dev.	Quantity	Total Estin	mated Cost	Total Ac	tual Cost	Status of Work
Number	Categories	Acct						
Name/HA-Wide		No.						
Activities								
	Hale Nana Kai O Kea Total			184,655.00	0.00	0.00	0.00	
HA 1-55 Hale	Site:	1450		36,931.00	0.00	0.00	0.00	
Hoonanea	Dwelling Structures:	1460		110,793.00				
	Dwelling Equipment	1465		4,617.00				
	Nondwelling Structures:	1470		27,698.00	0.00			
	Nondwelling Equipment	1475		4,616.00	0.00		0.00	
				•				
	Hale Hoonanea Total			184,655.00	0.00	0.00	0.00	
HA 1-70 Kealakehe	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00				
	Dwelling Equipment	1465		6,925.00				
	Nondwelling Structures:	1470		41,547.00	0.00			
	Nondwelling Equipment	1475		6,925.00	0.00			
	Kealakehe Total			276,984.00	0.00	0.00	0.00	
HA 1-71 Noelani 1	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Kealakehe Total			92,328.00	0.00	0.00	0.00	
HA 1-73 Spencer	Site:	1450		18,466.00				
House	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	

PHA Name:		Grant Type and	Number			Federal FY of Gra	ant:	2004
Housing and Con	nmunity Development	Capital Fund Program Grant No: HI08P00150104						
Corporation of Ha	awaii	Replacement Ho	ousing Facto	or Grant No:				
Development Number Name/HA-Wide Activities	Number Categories		Quantity	Total Estin	mated Cost	Total Actual Cost		Status of Work
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Kealakehe Total			92,328.00	0.00	0.00	0.00	
Grand Total				15,809,477.00	11,522,486.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule **Grant Type and Number** PHA Name: Federal FY of Grant: 2004 HOUSING AND COMMUNITY DEVELOPMENT Capital Fund Program Grant No: HI08P00150104 **CORPORATION OF HAWAII** Replacement Housing Factor Grant No: **Development Number** All Fund Obligated All Funds Expended Reasons for Revised Target Dates Name/HA-Wide Activities Original Revised Original Revised Actual Actual HA-WIDE 9/17/2005 9/17/2007 Mamt. Imprymnts. 1. Drug/Crime Prevention 9/17/2005 9/17/2007 2. Upgrade HA computer 9/17/2005 9/17/2007 program. 3. Economic Development 9/17/2005 9/17/2007 4. Employee Training 9/17/2005 9/17/2007 HA-WIDE 9/17/2005 9/17/2007 Administration HA-WIDE 9/17/2005 9/17/2007 Fees & Costs HA-WIDE 9/17/2005 9/17/2007 Relocation Expenses HA 1-24 9/17/2005 9/17/2007 Kalanihuia HA 1-46 9/17/2005 9/17/2007 Makamae HA 1-47 9/17/2005 9/17/2007 Pumehana HA 1-05 9/17/2005 9/17/2007 Kalihi Valley Homes 3

9/17/2007

HA 1-03

Mayor Wright Homes

9/17/2005

Part I: Summary

PHA Nar	ne:					
Housing	and Community Development				X Original 5-Year Plan	
_	ion of Hawaii				Revision No: 12/31/03	
	Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	Number / Name	FFY2004	FFY Grant: 2005	FFY Grant: 2006	FFY Grant: 2007	FFY Grant: 2008
	HA-Wide		PHA FY: 2005	PHA FY: 2006	PHA FY: 2007	PHA FY: 2008
HA 1-03	Mayor Wright Homes	Annual	\$0.00	\$2,100,000.00	\$0.00	
HA 1-04	Lanakila Homes II, III & IV	Statement	\$0.00	\$749,717.00	\$250,283.00	
HA 1-05	Kalihi Valley Homes		\$3,675,628.08	\$2,063,091.38	\$6,846,112.27	\$8,769,366.55
HA 1-07	Kuhio Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-08	Palolo Valley Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-10	Kuhio Park Terrace		\$0.00	\$0.00	\$1,300,000.00	\$30,000.00
HA 1-11	Punchbowl Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-12	Makua Alii		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-16	David Malo Circle		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-18	Караа		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-19	Hale Hoolulu		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-20	Eleele Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-21	Hui O Hanamaulu		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-22	Kalaheo		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-23	Home Nani		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-24	Kalanihuia		\$1,127,241.92	\$0.00	\$0.00	\$0.00
HA 1-25	Waimanalo Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-26	Puuwai Momi		\$4,037,520.00	\$2,562,480.00	\$0.00	\$0.00
HA 1-27	Hale Laulima		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-28	Punahele Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-29	Pomaikai Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-30	Koolau Village		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-31	Hale Hauoli		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-33	Maile I		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-35	Nanakuli Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-36	Paoakalani		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-38	Waipahu 1		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-39	Waipahu 2		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-44	Piilani Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-45	Pahala		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-46	Makamae		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-47	Pumehana		\$0.00	\$0.00	\$341,333.00	\$0.00

Part I: Summary

PHA Na	me:					
Housing	and Community Development				X Original 5-Year Plan	
, i	tion of Hawaii				Revision No: 12/31/03	
	Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	Number / Name	FFY2004	FFY Grant: 2005	FFY Grant: 2006	FFY Grant: 2007	FFY Grant: 2008
	HA-Wide		PHA FY: 2005	PHA FY: 2006	PHA FY: 2007	PHA FY: 2008
HA 1-50	Kupuna Home O'Waialua		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-51	Hale Aloha O Puna		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-52	Hale Olaloa		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-53	Hale Hookipa		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-54	Hale Nana Kai O Kea		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-55	Hale Hoonanea		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-56	Kauhale Nani		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-57	Waimaha - Sunflower		\$0.00	\$0.00	\$183,313.35	\$0.00
HA 1-61	Ka Hale Kahaluu		\$0.00	\$2,138,653.62	\$1,861,346.38	\$0.00
HA 1-62	Kalakaua Homes		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-63	Nani Olu		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-64	Kekaha Haaheo		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-66	Salt Lake		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-69	Kaneohe Apartments		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-70	Kealakehe		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-71	Noelani 1		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-72	Hookipa Kahaluu		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-73	Spencer House		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-78	Noelani II		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-86	Kawailehua-Federal		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-90	Kauhale O'hana		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-91	Kauiokalani		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-92	Makani Kai Hale I		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-97a	Kauhale O Hanakahi		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-97b	Ke Kumu Ekolu		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-97c	Makani Kai Hale II		\$0.00	\$0.00	\$0.00	\$0.00
HA 1-99	Kamehameha Homes		\$0.00	\$0.00	\$0.00	\$0.00
Extraordii	nary Maintenance		\$1,200,000.00	\$500,000.00	\$0.00	\$0.00
Operation	s		\$3,161,895.00	\$3,161,895.00	\$3,161,895.00	\$3,161,895.00
Managem	ent Improvements		\$835,416.00	\$624,251.00	\$296,827.00	\$296,827.00
Administr	ation		\$748,689.00	\$771,439.00	\$742,067.00	\$742,067.00
Audit			\$3,278.00	\$3,376.00	\$3,300.00	\$3,300.00

Attachment L -hi001l01 5Yr Plan Summary - 2

Part I: Summary

PHA Name:				
Housing and Community Development			X Original 5-Year Plan	
Corporation of Hawaii			Revision No: 12/31/03	
Development Number / Name HA-Wide	 Work Statement for Year 2 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 3 FFY Grant: 2006 PHA FY: 2006	FFY Grant: 2007	Work Statement for Year 5 FFY Grant: 2008 PHA FY: 2008
Liquidated Damages	\$0.00	\$0.00	\$0.00	
Fees & Costs	\$982,309.00	\$1,062,574.00	\$798,000.00	\$798,000.00
Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Site Improvement	\$4,337,520.00	\$3,062,480.00	\$0.00	\$0.00
Dwelling Structures	\$5,702,870.00	\$6,301,745.00	\$10,532,105.00	\$8,799,366.55
Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Non-Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
Non-Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Demolition	\$0.00	\$0.00	\$0.00	\$0.00
Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
Relocation Costs	\$37,500.00	\$72,000.00	\$25,000.00	\$25,000.00
Development Activities	\$0.00	\$749,717.00	\$250,283.00	\$1,983,021.45
Contigency	\$0.00	\$0.00	\$0.00	\$0.00
Total CFP Funds (Estimated)	\$15,809,477.00	\$15,809,477.00	\$15,809,477.00	\$15,809,477.00

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006			
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
	HA 1-03 Mayor Wright	Homes		HA 1-03 Mayor Wright	Homes		
	1450		\$0.00	1450			
		Dwelling:	\$0.00		Dwelling:	\$2,100,000.00	
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005			Sub-total FFY 2006		
		Sub-total FFT 2005	\$0.00		Sub-total FFT 2000	\$2,100,000.00	
	HA 1-04,13,14 Lanakila	Homes		HA 1-04,13,14 Lanakila	a Homes		
	1450			1450			
	1460			1460			
	1465			1465		_	
	1470			1470			
	1475			1475			
	1499	Development		1499	Development	\$749,717.00	

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006			
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$749,717.00	
	HA 1-05 Kalihi Valley H			HA 1-05 Kalihi Valley I			
		Site:		1450			
		Dwelling:	\$3,675,628.08		Dwelling:	\$2,063,091.38	
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005			Sub-total FFY 2006		
		Sub-total FF 1 2003	\$3,675,628.08		Sub-total FF 1 2000	\$2,063,091.38	
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		

Activities for		Activities for Year: 2			Activities for Year: 3	
Year 1	FFY Grant: 2005			FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		715			716	
	_	Sub-total FFY 2005	\$0.00	_	Sub-total FFY 2006	\$0.00

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1		FFY Grant: 2005		FFY Grant: 2006			
FFY 2004	PHA FY: 2005				PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
	HA 1-08 Palolo Valley	Homes		HA 1-08 Palolo Valley	Homes		
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-10 Kuhio Park Te	errace		HA 1-10 Kuhio Park Te	errace		
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006			
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-11 Punchbowl Ho			HA 1-11 Punchbowl He			
	1450			1450			
		Dwelling:			Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005			Sub-total FFY 2006		
		Sub-total FF 1 2005	\$0.00		Sub-total FF 1 2006	\$0.00	
	HA 1-12 Makua Alii			HA 1-12 Makua Ali			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006			
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	UA 4 40 David I Mala O'			UA 4 40 David I Mala 0	1-		
	HA 1-16 David Malo Ci				HA 1-16 David Malo Circle		
	1450			1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	11A 4 40 Kanaa			IIA 4 40 Kanaa			
	HA 1-18 Kapaa	o:		HA 1-18 Kapaa	01		
	1450			1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006			
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu			
		Site:		1450	Site:		
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	IIA 4 00 Flools Howes			IIA 4 00 Fleele Herre			
	HA 1-20 Eleele Homes 1450			HA 1-20 Eleele Homes 1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006			
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-21 Hui O Hanama	le		HA 1-21 Hui O Hanama			
	1450			1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Cub 4-4-1 FFV 2005			Cub total EEV 2000		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-22 Kalaheo			HA 1-22 Kalaheo			
	1450	Site:		1450	Site:		
		Dwelling:			Dwelling:		

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006			
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
		Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-23 Home Nani			HA 1-23 Home Nani			
	1450			1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-24 Kalanihuia	0:		HA 1-24 Kalanihuia	0''		
	1450	Site:		1450	Site:		

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006			
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
	1460	Dwelling:	\$1,127,241.92		Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
	1470	Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$1,127,241.92		Sub-total FFY 2006	\$0.00	
	HA 1-25 Waimanalo Ho			HA 1-25 Waimanalo Homes			
	1450			1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-26 Puuwai Momi			HA 1-26 Puuwai Momi			

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006			
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
		Site:	\$4,037,520.00	1450		\$2,562,480.00	
		Dwelling:			Dwelling:		
	1465	Dwelling Equipment			Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$4,037,520.00		Sub-total FFY 2006	\$2,562,480.00	
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima			
		Site:		1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	

Activities for		Activities for Year: 2		Activities for Year: 3		
Year 1		FFY Grant: 2005		FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		715			716	
	HA 1-28 Punahele Hom	nes		HA 1-28 Punahele Hor	nes	
	1450			1450		
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-29 Pomaikai Hom			HA 1-29 Pomaikai Hon		
	1450			1450		
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1		FFY Grant: 2005			FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
	HA 1-30 Koolau Village			HA 1-30 Koolau Village			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli			
		Site:		1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		

Activities for		Activities for Year: 2		Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		715			716	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-33 Maile I			HA 1-33 Maile I		
	1450			1450		
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
	1470	Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-35 Nanakuli Hom	•		HA 1-35 Nanakuli Hom		
		Site:		1450		
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006			
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	IIA 4 20 Deceleptori			IIA 4 20 December			
	HA 1-36 Paoakalani	0::		HA 1-36 Paoakalani	0.1		
	1450			1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-38 Waipahu I			HA 1-38 Waipahu I			
	1450			1450			
	1460	Dwelling:		1460	Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		

Activities for	Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		715			716	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2		
	-	Site:		1450	Site:	
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	IIA 4 44 Dillowi Howas			IIA 4 44 Diilani Hamaa		
	HA 1-44 Piilani Homes 1450			HA 1-44 Piilani Homes 1450		
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	

Activities for	Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		715			716	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-45 Pahala			HA 1-45 Pahala		
	1450	Cito		1450	Cito	
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
		Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-46 Makamae			HA 1-46 Makamae		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	

Activities for		Activities for Year: 2			Activities for Year: 3	
Year 1	FFY Grant: 2005			FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		715			716	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-47 Pumehana			HA 1-47 Pumehana		
	1450	Cito:		1450	Cito:	
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
		Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-50 Kupuna Home			HA 1-50 Kupuna Home		
	1450	Site:		1450	Site:	

Activities for	Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		715			716	
	1460	Dwelling:		1460	Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
	1470	Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-51 Hale Aloha O			HA 1-51 Hale Aloha O		
	1450			1450		
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa		

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006			
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
	1450	Site:		1450	Site:		
		Dwelling:			Dwelling:		
	1465	Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa			
	1450			1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	

Activities for	Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		715			716	
	HA 1-54 Hale Nana Kai	O Kea		HA 1-54 Hale Nana Ka	i O Kea	
	1450			1450		
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-55 Hale Hoonane			HA 1-55 Hale Hoonane		
	1450			1450		
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006			
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
	HA 1-56 Kauhale Nani			HA 1-56 Kauhale Nani			
		Site:			Site:		
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
		Nondwelling Equipment			Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-57 Waimaha - Su			HA 1-57 Waimaha - Su			
	1450			1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		

Activities for		Activities for Year: 2		Activities for Year: 3		
Year 1		FFY Grant: 2005		FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		715			716	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-61 Ka Hale Kahal			HA 1-61 Ka Hale Kaha		
	1450			1450		
		Dwelling:			Dwelling:	\$2,138,653.62
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$2,138,653.62
	HA 1-62 Kalakaua Hom	nes		HA 1-62 Kalakaua Hon	nes	
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1		FFY Grant: 2005		FFY Grant: 2006			
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-63 Nani Olu			HA 1-63 Nani Olu			
	1450			1450			
		Dwelling:			Dwelling:		
	1465	Dwelling Equipment			Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
		HA 1-64 Kekaha Haaheo		HA 1-64 Kekaha Haahe			
	1450			1450			
		Dwelling:			Dwelling:		
	1465	Dwelling Equipment			Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1		FFY Grant: 2005			FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-66 Salt Lake			HA 1-66 Salt Lake			
		Site:		1450	Site:		
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	IIA 4 00 Kanaala Anaa	duranta.		IIA 4 00 Kanada 4 4			
	HA 1-69 Kaneohe Apar	Site:		HA 1-69 Kaneohe Apa 1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1		FFY Grant: 2005			FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-70 Kealakehe			HA 1-70 Kealakehe			
	1450			1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-71 Noelani 1			HA 1-71 Noelani 1			
		Site:		1450			
	1460	Dwelling:		1460	Dwelling:		

Activities for		Activities for Year: 2		Activities for Year: 3		
Year 1		FFY Grant: 2005		FFY Grant: 2006		
FFY 2004	PHA FY: 2005				PHA FY: 2006	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		715			716	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
		Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-72 Hookipa Kaha			HA 1-72 Hookipa Kahaluu		
	1450			1450		
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-73 Spencer House			HA 1-73 Spencer House		
	1450	Site:		1450	Site:	

Activities for		Activities for Year: 2			Activities for Year: 3	
Year 1		FFY Grant: 2005			FFY Grant: 2006	
FFY 2004		PHA FY: 2005			PHA FY: 2006	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		715			716	
		Dwelling:		1460	Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
	1470	Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-78 Noelani II			HA 1-78 Noelani II		
	1450	Site:		1450	Site:	
		Dwelling:			Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00
	HA 1-86 Kawailehua Fe	adoral		HA 1-86 Kawailehua F	odoral	
	TA 1-00 Nawalienua Fe	euei ai		HA 1-00 Nawalienua F	euei ai	

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1		FFY Grant: 2005			FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
	1450	Site:		1450	Site:		
		Dwelling:			Dwelling:		
	1465	Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-90 Kauhale O'har			HA 1-90 Kauhale O'hana			
	1450			1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
						·	
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2005			FFY Grant: 2006			
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
	HA 1-91 Kauiokalani			HA 1-91 Kauiokalani			
	1450	Site:		1450			
	1460	Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
	1470	Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-92 Makani Kai Ha			HA 1-92 Makani Kai Ha			
	1450			1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1		FFY Grant: 2005			FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
	HA 1-97a Kauhale O Ha			HA 1-97a Kauhale O H			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-97b Ke Kumu Ek	olu.		HA 1-97b Ke Kumu Ek	olu.		
	1450			1450			
		Dwelling:			Dwelling:		
		9			-		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		

Activities for		Activities for Year: 2			Activities for Year: 3		
Year 1		FFY Grant: 2005		FFY Grant: 2006			
FFY 2004	PHA FY: 2005				PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-97c Makani Kai H			HA 1-97c Makani Kai F			
	1450			1450			
		Dwelling:			Dwelling:		
	1465	Dwelling Equipment			Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Cub total EEV 2005			Cub total EEV 2000		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	HA 1-99 Kamehameha	Hamas		HA 1-99 Kamehameha	Hamas		
	1450			1450			
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		

Activities for		Activities for Year: 2		Activities for Year: 3			
Year 1		FFY Grant: 2005			FFY Grant: 2006		
FFY 2004		PHA FY: 2005			PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
		Sub-total FFY 2005	\$0.00		Sub-total FFY 2006	\$0.00	
	Extraordinary Mainten			Extraordinary Mainten			
		Site:	\$300,000.00	1450		\$500,000.00	
	1460	Dwelling:	\$900,000.00		Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2005	\$1,200,000.00		Sub-total FFY 2006	\$500,000.00	
1406	1406	Operations	\$3,161,895.00	1406	Operations	\$3,161,895.00	
1408		Management Improvements	\$835,416.00		Management Improvements	\$624,251.00	
		·			- :		
1410		Administration	\$748,689.00		Administration	\$771,439.00	
1411		Audit	\$3,278.00		Audit	\$3,376.00	
1415	1415	Liquidated Damages		1415	Liquidated Damages		

Activities for		Activities for Year: 2			Activities for Year: 3	
Year 1		FFY Grant: 2005			FFY Grant: 2006	
FFY 2004		PHA FY: 2005			PHA FY: 2006	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		715			716	
1430	1430	Fees & Costs	\$982,309.00	1430	Fees & Costs	\$1,062,574.00
	1440	Site Acquisition		1440	Site Acquisition	
	1440	Totte Addustrion		1440	Tolic Moquisition	

Activities for		Activities for Year: 2		Activities for Year: 3			
Year 1		FFY Grant: 2005		FFY Grant: 2006			
FFY 2004	PHA FY: 2005				PHA FY: 2006		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		715			716		
1450	1450	Site Improvement	\$4,337,520.00	1450	Site Improvement	\$3,062,480.00	
1460	1460	Dwelling Structures	\$5,702,870.00	1460	Dwelling Structures	\$6,301,745.00	
1465	1465.1	Dwelling Equipment	\$0.00	1465.1	Dwelling Equipment	\$0.00	
1470	1470	Non-Dwelling Structures	\$0.00	1470	Non-Dwelling Structures	\$0.00	
1475	1475	Non-Dwelling Equipment	\$0.00	1475	Non-Dwelling Equipment	\$0.00	
1485	1485	Demolition		1485	Demolition		
1490	1490	Replacement Reserve		1490	Replacement Reserve		
1492	1492	Moving to Work Demonstration	١	1492	1492 Moving to Work Demonstration		
1495	1495.1	Relocation Costs	\$37,500.00	1495.1	Relocation Costs	\$72,000.00	
1499	1499	Development Activities	\$0.00	1499	Development Activities	\$749,717.00	
1502	1502	Contingency		1502	Contingency		
Total		Total	\$15,809,477.00		Total	\$15,809,477.00	

Activities for		Activities for Year: 4		Activities for Year: 5				
Year 1		FFY Grant: 2007		FFY Grant: 2008				
FFY 2004		PHA FY: 2007			PHA FY: 2008			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
	Name / Number	Categories		Name / Number	Categories			
		717			718			
	HA 1-03 Mayor Wright	Homes		HA 1-03 Mayor Wright	Homes			
	1450	Site:		1450	Site:			
	1460	Dwelling:		1460	Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		
	HA 1-04,13,14 Lanakila	Homes		HA 1-04,13,14 Lanakila	Homes			
	1450	Site:		1450	Site:			
	1460	Dwelling:		1460	Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Development	\$250,283.00		Development	\$1,983,021.4		
		Sub-total FFY 2007	\$250,283.00		Sub-total FFY 2008	\$1,983,021.45		

Activities for		Activities for Year: 4			Activities for Year: 5	
Year 1		FFY Grant: 2007			FFY Grant: 2008	
FFY 2004		PHA FY: 2007			PHA FY: 2008	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		717			718	
	HA 1-05 Kalihi Valley H	omes		HA 1-05 Kalihi Valley H	lomes	
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$6,846,112.27	1460	Dwelling:	\$8,769,366.55
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$6,846,112.27		Sub-total FFY 2008	\$8,769,366.5
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.0

Activities for		Activities for Year: 4			Activities for Year: 5			
Year 1		FFY Grant: 2007		FFY Grant: 2008				
FFY 2004	PHA FY: 2007				PHA FY: 2008			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
	Name / Number	Categories		Name / Number	Categories			
		717			718			
	HA 1-08 Palolo Valley H			HA 1-08 Palolo Valley				
	1450	Site:		1450	Site:			
	1460	Dwelling:		1460	Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		
	HA 1-10 Kuhio Park Te	rrace		HA 1-10 Kuhio Park Te	errace			
	1450	Site:		1450	Site:			
	1460	Dwelling:	\$1,300,000.00	1460	Dwelling:	\$30,000.00		
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$1,300,000.00		Sub-total FFY 2008	\$30,000.00		

Activities for		Activities for Year: 4			Activities for Year: 5			
Year 1		FFY Grant: 2007		FFY Grant: 2008				
FFY 2004		PHA FY: 2007			PHA FY: 2008			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
	Name / Number	Categories		Name / Number	Categories			
		717			718			
	HA 1-11 Punchbowl Ho	omes		HA 1-11 Punchbowl He	omes			
	1450	Site:		1450	Site:			
	1460	Dwelling:		1460	Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		
	HA 1-12 Makua Alii			HA 1-12 Makua Alii				
	1450	Site:		1450	Site:			
		Dwelling:			Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		

Activities for		Activities for Year: 4			Activities for Year: 5	
Year 1		FFY Grant: 2007			FFY Grant: 2008	
FFY 2004		PHA FY: 2007			PHA FY: 2008	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		717			718	
	HA 1-16 David Malo Cir	r cl e		HA 1-16 David Malo Ci	rcle	
	1450	Site:		1450	Site:	
		Dwelling:		1460	Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	1450			1450		
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Activities for		Activities for Year: 4			Activities for Year: 5			
Year 1		FFY Grant: 2007			FFY Grant: 2008			
FFY 2004		PHA FY: 2007			PHA FY: 2008			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
	Name / Number	Categories		Name / Number	Categories			
		717			718			
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu				
	1450	Site:		1450	Site:			
	1460	Dwelling:		1460	Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		
	HA 1-20 Eleele Homes			HA 1-20 Eleele Homes				
	1450	Site:		1450	Site:			
		Dwelling:			Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		

Activities for		Activities for Year: 4		Activities for Year: 5			
Year 1		FFY Grant: 2007					
FFY 2004		PHA FY: 2007			PHA FY: 2008		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		717			718		
	HA 1-21 Hui O Hanama	ulu		HA 1-21 Hui O Hanama	 aulu		
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.0	
	HA 1-22 Kalaheo Home	es		HA 1-22 Kalaheo Home	es		
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	

Activities for		Activities for Year: 4		Activities for Year: 5				
Year 1		FFY Grant: 2007			FFY Grant: 2008			
FFY 2004		PHA FY: 2007			PHA FY: 2008			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
	Name / Number	Categories		Name / Number	Categories			
		717			718			
	HA 1-23 Home Nani			HA 1-23 Home Nani				
	1450	Site:		1450	Site:			
	1460	Dwelling:		1460	Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.0		
	HA 1-24 Kalanihuia			HA 1-24 Kalanihuia				
	1450	Site:		1450	Site:			
	1460	Dwelling:		1460	Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		

Activities for		Activities for Year: 4		Activities for Year: 5			
Year 1		FFY Grant: 2007		FFY Grant: 2008			
FFY 2004		PHA FY: 2007			PHA FY: 2008		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		717			718		
	HA 1-25 Waimanalo Ho	mes		HA 1-25 Waimanalo Ho	omes		
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	
	HA 1-26 Puuwai Momi			HA 1-26 Puuwai Momi			
	1450	Site:		1450	Site:		
	1460	Dwelling:			Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	

Activities for		Activities for Year: 4		Activities for Year: 5		
Year 1		FFY Grant: 2007			FFY Grant: 2008	
FFY 2004		PHA FY: 2007			PHA FY: 2008	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		717			718	
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-28 Punahele Hom	es		HA 1-28 Punahele Hon	nes	
	1450	Site:		1450	Site:	
		Dwelling:			Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
	_	Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Activities for		Activities for Year: 4			Activities for Year: 5			
Year 1		FFY Grant: 2007		FFY Grant: 2008				
FFY 2004	PHA FY: 2007				PHA FY: 2008			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
	Name / Number	Categories		Name / Number	Categories			
		717			718			
	HA 1-29 Pomaikai Hom	es		HA 1-29 Pomaikai Hon	nes			
	1450	Site:		1450	Site:			
	1460	Dwelling:		1460	Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		
	HA 1-30 Koolau Village			HA 1-30 Koolau Village	•			
	1450	Site:		1450	Site:			
		Dwelling:			Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		

Activities for		Activities for Year: 4			Activities for Year: 5			
Year 1		FFY Grant: 2007			FFY Grant: 2008			
FFY 2004		PHA FY: 2007			PHA FY: 2008			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
	Name / Number	Categories		Name / Number	Categories			
		717			718			
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli				
	1450	Site:		1450	Site:			
	1460	Dwelling:		1460	Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		
	HA 1-33 Maile I			HA 1-33 Maile I				
	1450	Site:		1450	Site:			
	1460	Dwelling:		1460	Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		

Activities for		Activities for Year: 4			Activities for Year: 5	
Year 1		FFY Grant: 2007			FFY Grant: 2008	
FFY 2004		PHA FY: 2007			PHA FY: 2008	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		717			718	
	HA 1-35 Nanakuli Home	es		HA 1-35 Nanakuli Hom	es	
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-36 Paoakalani			HA 1-36 Paoakalani		
	1450	Site.		1450	Site:	
		Dwelling:			Dwelling:	
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
		Nondwelling Equipment			Nondwelling Equipment	
		.				
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Activities for		Activities for Year: 4			Activities for Year: 5			
Year 1		FFY Grant: 2007			FFY Grant: 2008			
FFY 2004		PHA FY: 2007			PHA FY: 2008			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
	Name / Number	Categories		Name / Number	Categories			
		717			718			
	HA 1-38 Waipahu I			HA 1-38 Waipahu I				
	1450	Site:		1450	Site:			
	1460	Dwelling:		1460	Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2				
	1450	Site:		1450	Site:			
		Dwelling:			Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		

Activities for		Activities for Year: 4		Activities for Year: 5			
Year 1		FFY Grant: 2007			FFY Grant: 2008		
FFY 2004		PHA FY: 2007			PHA FY: 2008		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		717			718		
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.0	
	HA 1-45 Pahala			HA 1-45 Pahala			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.0	

Activities for		Activities for Year: 4		Activities for Year: 5			
Year 1		FFY Grant: 2007			FFY Grant: 2008		
FFY 2004		PHA FY: 2007			PHA FY: 2008		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		717			718		
	HA 1-46 Makamae			HA 1-46 Makamae			
	1450	Site:		1450	Site:		
		Dwelling:			Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	
	HA 1-47 Pumehana			HA 1-47 Pumehana			
	1450	Site:		1450	Site:		
		Dwelling:	\$341,333.00		Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$341,333.00		Sub-total FFY 2008	\$0.00	

Activities for		Activities for Year: 4		Activities for Year: 5		
Year 1		FFY Grant: 2007		FFY Grant: 2008		
FFY 2004		PHA FY: 2007			PHA FY: 2008	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		717			718	
	HA 1-50 Kupuna Home	O'Waialua		HA 1-50 Kupuna Home	e O'Waialua	
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-51 Hale Aloha O F			HA 1-51 Hale Aloha O		
	1450	Site:		1450	Site:	
		Dwelling:			Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Activities for		Activities for Year: 4		Activities for Year: 5			
Year 1		FFY Grant: 2007			FFY Grant: 2008		
FFY 2004		PHA FY: 2007			PHA FY: 2008		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		717			718		
	HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.0	
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	

Activities for		Activities for Year: 4			Activities for Year: 5			
Year 1		FFY Grant: 2007		FFY Grant: 2008				
FFY 2004		PHA FY: 2007			PHA FY: 2008			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
	Name / Number	Categories		Name / Number	Categories			
		717			718			
	HA 1-54 Hale Nana Kai	O Kea		HA 1-54 Hale Nana Ka	O Kea			
	1450	Site:		1450	Site:			
	1460	Dwelling:		1460	Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		
	HA 1-55 Hale Hoonane	a		HA 1-55 Hale Hoonane	a			
	1450	Site:		1450	Site:			
		Dwelling:			Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		

Activities for		Activities for Year: 4		Activities for Year: 5			
Year 1		FFY Grant: 2007		FFY Grant: 2008			
FFY 2004		PHA FY: 2007			PHA FY: 2008		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		717			718		
	HA 1-56 Kauhale Nani			HA 1-55 Hale Hoonane	a		
		Site:		1450	Site:		
		Dwelling:			Dwelling:		
		Dwelling Equipment		1465	Dwelling Equipment		
		Nondwelling Structures		1470	Nondwelling Structures		
		Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	
	HA 1-57 Waimaha - Sur			HA 1-57 Waimaha - Su			
	1450	Site:		1450	Site:		
		Dwelling:	\$183,313.35		Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$183,313.35		Sub-total FFY 2008	\$0.00	

Activities for		Activities for Year: 4		Activities for Year: 5		
Year 1		FFY Grant: 2007		FFY Grant: 2008		
FFY 2004		PHA FY: 2007			PHA FY: 2008	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		717			718	
	HA 1-61 Ka Hale Kahali	uu		HA 1-61 Ka Hale Kahal	uu	
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$1,861,346.38	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$1,861,346.38		Sub-total FFY 2008	\$0.00
	HA 1-62 Kalakaua Hom	es		HA 1-62 Kalakaua Hom	nes	
	1450	Site:		1450	Site:	
	1460	Dwelling:			Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Activities for		Activities for Year: 4			Activities for Year: 5			
Year 1		FFY Grant: 2007			FFY Grant: 2008			
FFY 2004		PHA FY: 2007			PHA FY: 2008			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
	Name / Number	Categories		Name / Number	Categories			
		717			718			
	HA 1-63 Nani Olu			HA 1-63 Nani Olu				
	1450	Site:		1450	Site:			
	1460	Dwelling:		1460	Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		
	HA 1-64 Kekaha Haahe	0		HA 1-64 Kekaha Haahe	90			
	1450	Site:		1450	Site:			
		Dwelling:			Dwelling:			
	1465	Dwelling Equipment		1465	Dwelling Equipment			
	1470	Nondwelling Structures		1470	Nondwelling Structures			
	1475	Nondwelling Equipment		1475	Nondwelling Equipment			
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00		

Activities for		Activities for Year: 4		Activities for Year: 5			
Year 1		FFY Grant: 2007			FFY Grant: 2008		
FFY 2004		PHA FY: 2007			PHA FY: 2008		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		717			718		
	HA 1-66 Salt Lake			HA 1-66 Salt Lake			
	1450				Site:		
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	
	HA 1-69 Kaneohe Apar			HA 1-69 Kaneohe Apar			
	1450			1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	

Activities for		Activities for Year: 4		Activities for Year: 5			
Year 1		FFY Grant: 2007			FFY Grant: 2008		
FFY 2004		PHA FY: 2007			PHA FY: 2008		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		717			718		
	HA 1-70 Kealakehe			HA 1-70 Kealakehe			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	
	HA 1-71 Noelani 1			HA 1-71 Noelani 1			
	1450	Site:		1450	Site:		
		Dwelling:			Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	

Activities for		Activities for Year: 4		Activities for Year: 5			
Year 1		FFY Grant: 2007		FFY Grant: 2008			
FFY 2004		PHA FY: 2007			PHA FY: 2008		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		717			718		
	HA 1-72 Hookipa Kaha			HA 1-72 Hookipa Kaha			
	1450	1450 Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment			Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	
	UA 4 70 O	-					
	HA 1-73 Spencer Hous			HA 1-73 Spencer Hous			
		Site:		1450			
		Dwelling:			Dwelling:		
		Dwelling Equipment			Dwelling Equipment		
		Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Cub total FEV 2007			Cub total FEV 2009		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	

Activities for		Activities for Year: 4		Activities for Year: 5			
Year 1		FFY Grant: 2007			FFY Grant: 2008		
FFY 2004		PHA FY: 2007			PHA FY: 2008		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		717			718		
	HA 1-78 Noelani II			HA 1-78 Noelani II			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	
	HA 1-86 Kawailehua-Fe	ederal		HA 1-86 Kawailehua-F	ederal		
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	

Activities for		Activities for Year: 4			Activities for Year: 5	
Year 1		FFY Grant: 2007			FFY Grant: 2008	
FFY 2004		PHA FY: 2007			PHA FY: 2008	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		717			718	
	HA 1-90 Kauhale O'han	a		HA 1-90 Kauhale O'hai	na	
	1450	Site:		1450	Site:	
		Dwelling:			Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-91 Kauiokalani			HA 1-91 Kauiokalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:			Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Activities for		Activities for Year: 4		Activities for Year: 5		
Year 1		FFY Grant: 2007			FFY Grant: 2008	
FFY 2004		PHA FY: 2007			PHA FY: 2008	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		717			718	
	HA 1-92 Makani Kai Ha	le I		HA 1-92 Makani Kai Ha	ale I	
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-97a Kauhale O Ha			HA 1-97a Kauhale O H	anakahi	
	1450	Site:		1450	Site:	
	1460	Dwelling:			Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures			Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

Activities for		Activities for Year: 4		Activities for Year: 5			
Year 1		FFY Grant: 2007			FFY Grant: 2008		
FFY 2004		PHA FY: 2007			PHA FY: 2008		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		717			718		
	HA 1-97b Ke Kumu Eko	olu		HA 1-97b Ke Kumu Ek	olu		
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	
	HA 1-97c Makani Kai H	ale II		HA 1-97c Makani Kai Hale II			
	1450	Site:		1450	Site:		
	1460	Dwelling:		1460	Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures			Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	

Activities for		Activities for Year: 4		Activities for Year: 5			
Year 1		FFY Grant: 2007		FFY Grant: 2008			
FFY 2004		PHA FY: 2007			PHA FY: 2008		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		717			718	3	
	HA 1-99 Kamehameha			HA 1-99 Kamehameha			
		Site:			Site:		
		Dwelling:			Dwelling:		
	1465	Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.0	
	Extraordinary Maintena	ance		Extraordinary Mainten	ance		
	1450	Site:		1450	Site:		
	1460	Dwelling:			Dwelling:		
		Dwelling Equipment		1465	Dwelling Equipment		
	1470	Nondwelling Structures		1470	Nondwelling Structures		
	1475	Nondwelling Equipment		1475	Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.0	

Activities for		Activities for Year: 4			Activities for Year: 5		
Year 1		FFY Grant: 2007		FFY Grant: 2008			
FFY 2004		PHA FY: 2007		PHA FY: 2008			
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
	Name / Number	Categories		Name / Number	Categories		
		717			718		
	1406	Operations	\$3,161,895.00	1406	Operations	\$3,161,895.00	
	1408	Management Improvements	\$296,827.00	1408	Management Improvements	\$296,827.00	
	1410	Administration	\$742,067.00	1410	Administration	\$742,067.00	
	1411	Audit	\$3,300.00	1411	Audit	\$3,300.00	
	1415	Liquidated Damages		1415	Liquidated Damages		
	1430	Fees & Costs	\$798,000.00	1430	Fees & Costs	\$798,000.00	
	1440	Site Acquisition		1440	Site Acquisition		

Activities for		Activities for Year: 4			Activities for Year: 5	
Year 1		FFY Grant: 2007			FFY Grant: 2008	
FFY 2004		PHA FY: 2007			PHA FY: 2008	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
		717			718	
	1450	Site Improvement	\$0.00	1450	Site Improvement	\$0.00
	1460	Dwelling Structures	\$10,532,105.00	1460	Dwelling Structures	\$8,799,366.55
	1465.1	Dwelling Equipment	\$0.00	1465.1	Dwelling Equipment	\$0.00
	1470	Non-Dwelling Structures	\$0.00	1470	Non-Dwelling Structures	\$0.00
	1475	Non-Dwelling Equipment	\$0.00	1475	Non-Dwelling Equipment	\$0.00
	1485	Demolition		1485	Demolition	
	1490	Replacement Reserve		1490	Replacement Reserve	
	1492	Moving to Work Demonstration		1492	Moving to Work Demonstration	
	1495.1	Relocation Costs	\$25,000.00	1495.1	Relocation Costs	\$25,000.00
	1499	Development Activities	\$250,283.00	1499	Development Activities	\$1,983,021.45
		Contingency			Contingency	
		Total	\$15,809,477.00		Total	\$15,809,477.00

IA Name: busing and Community Development prporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant	HI08P00150 No:		Federal FY of Grant: 2003
Original Annual Statement X Performance and Evaluation Report for Period End	Reserve for Disasters/Emering: 12/31/2003	gencies	Revised Annual Stateme	nt (revision no: 0rig.)
ne Summary by Development Account o.	Total Estimate	ed Cost	Total Ac	tual Cost
0.	Original	Revised	Obligated	Expended
1 Initial Budget	\$0.00	\$0.00	\$0.00	\$0
2 1406 Operations	\$0.00	\$0.00	\$0.00	\$C
3 1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0
4 1410 Administration	\$0.00	\$0.00	\$0.00	\$0
5 1411 Audit	\$0.00	\$0.00	\$0.00	\$(
6 1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$(
7 1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$(
8 1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$(
9 1450 Site Improvement	\$1,185,000.00	\$1,185,000.00	\$0.00	\$(
10 1460 Dwelling Structures	\$1,223,887.89	\$1,276,324.00	\$0.00	\$(
11 1465 Dwelling Equipment - Nonexpendable	\$52,436.11	\$0.00	\$0.00	\$(
12 1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$(
13 1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$(
14 1485 Demolition	\$0.00	\$0.00	\$0.00	\$(
15 1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$(
16 1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$(
17 1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$(
18 1499 Development Activities	\$100,000.00	\$100,000.00	\$0.00	\$(
19 1502 Contingency	\$0.00	\$0.00	\$0.00	\$(
20 Amount of Annual Grant: (sum of lines 1-19)	\$2,561,324.00	\$2,561,324.00	\$0.00	\$(
21 Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0
Amount of line 20 Related to Section 504 Complinace	\$0.00	\$0.00	\$0.00	\$0
23 Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$(
24 Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0
25 Amount of Line 20 Related to Energy	\$0.00	\$0.00	\$0.00	\$(
26 Collaterlization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$(

Attachment L -hi001l01 H108P00150203 - Part I - 1

PHA Name:	ommunity Development Hawaii	Grant Type and Capital Fund Pro Replacement Ho	gram Grant		HI08P00150203	Federal FY of Grant:		2003	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	ated Cost	Total Act	ual Cost	Status of Work	
HA-Wide Operations	Operations HA-Wide Operations Total	1406		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
HA-Wide Mgmt.	Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training HA-Wide Mgmt. Impr. Total	1408 1408 1408 1408		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total	1410 1410 1410 1410 1410		\$0.00	\$0.00	\$0.00	\$0.00		
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		\$0.00	\$0.00	\$0.00	\$0.00		
	Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19) HA-Wide Fees and Costs Total	1430 1430 1430		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00		

PHA Name:		Grant Type and	Number			Federal FY of Gra	nt:	2003	
Housing and Co	ommunity Development	Capital Fund Pro	gram Grant	No:	HI08P00150203				
Corporation of	Hawaii	Replacement Ho	using Factor	r Grant No:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	nated Cost	Total Act	ual Cost	Status of Work	
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00		
	Non-Routine PM Repairs	1460		\$0.00	\$0.00				
	Appliances	1465		\$0.00	\$0.00	· ·	·		
	Vehicle Replacement	1475		\$0.00	\$0.00				
	Demolition	1485		\$0.00	\$0.00				
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$0.00	\$0.00				
	Development Activities - Lanakila Phase 2a	1499		\$100,000.00	\$100,000.00	\$0.00	\$0.00		
	HA-Wide Totals	;		\$100,000.00	\$100,000.00	\$0.00	\$0.00		
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvemennts, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$890,000.00	\$890,000.00	\$0.00	\$0.00	98% Complete	
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00		
Ph2	Dwelling Equipment: Appliances	1465		\$52,436.11	\$0.00	\$0.00	\$0.00		
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00		
	Non-dwelling Equipment	1475		\$0.00	\$0.00	*	\$0.00		
	Kalihi Valley Homes Ph 2 Total			\$942,436.11	\$890,000.00	\$0.00	\$0.00		
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$0.00	\$0.00	\$0.00	\$0.00	98% Complete	
Ph3	Dwelling Structures: Dwelling Equipment: Appliances Non-dwelling Structures Non-dwelling Equipment	1460 1465 1470 1475		\$0.00 \$0.00 \$0.00 \$0.00	\$52,436.11 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00		

Capital Fund Program Tables

Attachment L -hi001I01

Capital Fun	tement/Performance and E ld Program and Capital Fu porting Pages		•	ment Housi	ng Factor	(CFP/CFPRHF)	
PHA Name:		Grant Type an	d Number			Federal FY of Grant:	2003
lousing and Community Development		Capital Fund Program Grant No: HI08P0015020					
Corporation of I	Hawaii	Replacement H	lousing Factor G	rant No:			
Development Number Name/HA-Wide Activities General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimat	ted Cost	Total Actual Cost	Status of Work
	Kalihi Valley Homes Ph 2 Tot	al		\$0.00	\$52,436.11	\$0.00	\$0.00

PHA Name:			Number			Federal FY of Grant:		2003	
	ommunity Development	Capital Fund Pro		No:	HI08P00150203				
Corporation of		Replacement Ho							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	nated Cost	Total Act	tual Cost	Status of Work	
HA1-33 Maile 1	Site: Infrastructure, walkways, landscaping, roadway, parking improvememnts, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$25,000.00	\$25,000.00	\$0.00	\$0.00	92% Complete	
	Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1460 1465 1470 1475		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00			
	Maile 1 Total			\$25,000.00	\$25,000.00	\$0.00	\$0.00		
HA1-51, 161	Site: Lighting	1450		\$10,000.00	\$10,000.00	\$0.00	\$0.00		
Pahala/Hale	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00		
Aloha O Puna	Dwelling Equipment:	1465		\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
	Pahala/Hale Aloha O Puna Total			\$10,000.00	\$10,000.00	\$0.00	\$0.00		
HA 1-57 Waimaha/ Sunflower Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$260,000.00	\$260,000.00	\$0.00	\$0.00	94%Complete	
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment	1465		\$0.00	\$0.00		\$0.00		
	Nondwelling Structures:	1470		\$0.00	\$0.00				
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
	Waimaha/Sunflower Ph 3 Total			\$260,000.00	\$260,000.00	\$0.00	\$0.00		

PHA Name:		Grant Type and	Number			Federal FY of Gra	nt:	2003
Housing and C	ommunity Development	Capital Fund Pro	ogram Grant	No:	HI08P00150203			
Corporation of	Hawaii	Replacement Ho	ousing Facto	r Grant No:				
Development Number Name/HA-Wide Activities	umber Categories /HA-Wide tivities		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-61 Kahale Kahaluu	Site: Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1450 1460		\$0.00 \$1,223,887.89	\$0.00 \$1,223,887.89			
	Dwelling Equipment Nondwelling Structures: Nondwelling Equipment Kahale Kahaluu Total	1465 1470 1475		\$0.00 \$0.00 \$0.00 \$1,223,887.89	\$0.00 \$0.00 \$0.00 \$1,223,887.89	\$0.00 \$0.00	\$0.00 \$0.00	
	Grand Total			\$2,561,324.00	\$2,561,324.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule PHA Name: | Grant Type and Number | Federal FY of Grant; 2003

PHA Name.			Grant Type a	and Number			rederal FY of Grant: 2003
HOUSING AND COMMUN	TY DEVELOPI	MENT	Capital Fund	Program Grant I	No:	HI08P00150203	
CORPORATION OF HAWA	AII		Replacement	Housing Factor	Grant No:		
Development Number		II Fund Obliga					Reasons for Revised Target Dates
Name/HA-Wide Activities	(F	ebruary 13, 2	006)	(F6	ebruary 13, 200)8)	
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Development Activities - Lanakila Homes Phase 2a	2/13/2006			2/13/2008			
HA 1-05 Kalihi Valley Homes Ph 2 & 3	2/13/2006			2/13/2008			
HA 1-33 Maili I	2/13/2006			2/13/2008			
HA 1-51. 161 Pahala/Hale Aloha O Puna	2/13/2006			2/13/2008			
HA 1-57 Waimaha Sunflower Ph 3	2/13/2006			2/13/2008			
HA 1-61 Kahale Kahaluu	2/13/2006			2/13/2008			

Ann	ual Statement/Performance and Evaluat	ion Report				
Сар	ital Fund Program and Capital Fund Pro	gram Replacement Ho	ousing Factor (CF	P/CFPRHF) Part 1:	Summary	
PHA N Hous	<u> </u>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gra	HI08P0015	·	Federal FY of Grant: 2003	
	Original Annual Statement X Performance and Evaluation Report for Period End	Reserve for Disasters/En	nergencies	Revised Annual Statement (Rev No. 1) Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estim	ated Cost	Total	Actual Cost	
No.		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	\$0.00	\$0.00			
2	1406 Operations	\$3,161,895.00	\$2,304,497.00			
3	1408 Management Improvements	\$703,441.00	\$512,692.00			
4	1410 Administration	\$705,268.00	\$514,023.00			
5	1411 Audit	\$3,090.00	\$2,252.00			
6	1415 Liquidated Damages	\$0.00	\$0.00			
7	1430 Fees and Costs	\$908,489.00	\$662,138.00			
8	1440 Site Acquisition	\$0.00	\$0.00			
9	1450 Site Improvement	\$350,852.00	\$1,451,504.00			
10	1460 Dwelling Structures	\$3,262,142.00	\$5,969,769.00			
	1465 Dwelling Equipment - Nonexpendable	\$34,341.00	\$75,000.00			
12	1470 Nondwelling Structures	\$79,159.00	\$0.00			
13	1475 Nondwelling Equipment	\$8,964.00	\$0.00			
	1485 Demolition	\$0.00	\$0.00			
	1490 Replacement Reserve	\$0.00	\$0.00			
	1492 Moving to Work Demonstration	\$0.00	\$0.00			
	1495 Relocation Costs	\$42,000.00	\$30,611.00			
	1499 Development Activities	\$6,549,836.00	\$0.00			
	1502 Contingency	\$0.00	\$0.00			
20		\$15,809,477.00	\$11,522,486.00			
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00			
22	Amount of line 20 Related to Section 504 Complinace	\$0.00	\$0.00			
23		\$0.00	\$0.00			
24		\$0.00	\$0.00			
25	G)	\$0.00	\$0.00			
26	Collaterlization Expenses or Debt Service	\$0.00	\$0.00			

Attachment L -hi001l01 2003-Part I - 1

PHA Name:		Grant Type and	Number			Federal FY of Gra	int:	2003
Housing and C	ommunity Development	Capital Fund Pro	gram Grant	No:	HI08P00150103			
Corporation of		Replacement Ho						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	ated Cost	Total Act	tual Cost	Status of Work
HA-Wide Operations	Operations HA-Wide Operations Total	1406		\$3,161,895.00 \$3,161,895.00	\$2,304,497.00 \$2,304,497.00			
HA-Wide Mgmt.	Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training HA-Wide Mgmt. Impr. Total	1408 1408 1408 1408		\$150,000.00 \$240,477.00 \$209,720.00 \$103,244.00 \$703,441.00	\$107,665.00 \$174,315.00 \$148,680.00 \$82,032.00 \$512,692.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total	1410 1410 1410 1410 1410		\$104,766.00 \$438,364.00 \$158,138.00 \$0.00 \$4,000.00 \$705,268.00	\$72,023.00 \$328,000.00 \$110,000.00 \$0.00 \$4,000.00 \$514,023.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		\$3,090.00 \$3,090.00	\$2,252.00 \$2,252.00		\$0.00 \$0.00	

PHA Name:		Grant Type and	Number			Federal FY of Gra	nt:	2003
Housing and Co	ommunity Development	Capital Fund Pro	ogram Grant I	No:	HI08P00150103			
Corporation of	Hawaii	Replacement Ho	ousing Factor	Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estima	ated Cost	Total Act	ual Cost	Status of Work
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		\$748,645.00	\$547,138.00	\$0.00	\$0.00	
	Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19) HA-Wide Fees and Costs Total	1430 1430 1430		\$136,804.00 \$0.00 \$23,040.00 \$908,489.00	\$100,000.00 \$0.00 \$15,000.00 \$662,138.00	\$0.00 \$0.00	\$0.00	
HA-Wide	Non-Routine Vacancy Prep Non-Routine PM Repairs Appliances Non Dwelling Equipment (non-construction) Demolition Relocation Expenses (\$1500/unit and applicable staff time for coordination) Development Activities HA-Wide Totals	1460 1460 1465 1475 1485 1495		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$42,000.00 \$6,549,836.00 \$6,591,836.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,611.00 \$30,611.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	

PHA Name:		Grant Type and	Number			Federal FY of Gra	nt:	2003
Housing and C	ommunity Development	Capital Fund Pro	gram Grant	No:	HI08P00150103			
Corporation of	Hawaii	Replacement Ho	ousing Facto	r Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estima	ated Cost	Total Ac	ual Cost	Status of Work
HA1-03 Mayor Wright Homes	Site: Dwelling: Dwelling Improvements and acessibility, infrastructue, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1450 1460		\$279,141.00 \$1,065,810.00	\$0.00 \$217,010.30		\$0.00 \$0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		\$25,376.00	\$0.00			
	Non-Dwelling Structures Non-Dwelling Equipment	1470 1475		\$25,376.00	\$0.00 \$0.00			
	Mayor Wright Homes Total	ı		\$1,395,703.00	\$217,010.30	\$0.00	\$0.00	
HA1-33 Maili 1	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		\$1,981,200.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
	Maile 1 Total	1		\$1,981,200.00	\$0.00	\$0.00	\$0.00	

PHA Name:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Grant Type and	Number			Federal FY of Gra	ınt:	2003
Housing and Co	ommunity Development	Capital Fund Pro	gram Grant	No:	HI08P00150103			
Corporation of		Replacement Ho	using Facto					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Act	tual Cost	Status of World
	Site: Accessibility - Roads/Parking Areas, concrete walkways, exterior stairs/steps, fencing/retaining walls, ground work, onsite infrastructure, electrical distribution system, site lighting, landscaping	1450		\$17,928.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures: Accessibility Work:	1460	1 Unit	\$53,783.00	\$0.00	\$0.00 \$0.00		
	Dwelling Equipment Nondwelling Structures Nondwelling Equipment: David Malo Circle Total	1465 1470 1475		\$2,241.00 \$13,446.00 \$2,241.00 \$89,639.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
HA 1-44 Piilani Homes	Site: Accessibility - Roads/Parking Areas, concrete walkways, fencing/ retaining walls, ground work, site lighting	1450	Site	\$53,783.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures: Accessibility Work:	1460	3 Units	\$161,349.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment Nondwelling Structures: Nondwelling Equipment Pillani Homes Total	1465 1470 1475		\$6,724.00 \$40,337.00 \$6,723.00 \$268,916.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	

PHA Name:		Grant Type and	Number			Federal FY of Grant:		2003
Housing and C	ommunity Development	Capital Fund Pro	gram Grant N	lo:	HI08P00150103			
Corporation of	Hawaii	Replacement Ho	using Factor	Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	ated Cost	Total Actual	Cost	Status of Work
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$0.00	\$1,451,504.00	\$0.00	\$0.00	
	Dwelling: Dwelling Improvements and acessibility, infrastructue, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1460			\$2,713,000.62			
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		\$0.00	\$75,000.00			
	Kalihi Valley Homes Total			\$0.00	\$4,239,504.62	\$0.00	\$0.00	
HA 1-46 Makamae	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450	Site		\$0.00			Design Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$208,874.59	\$1,000,000.00			
	Dwelling Equipment Nondwelling Structures:	1465 1470			\$0.00 \$0.00			
	Nondwelling Structures. Nondwelling Equipment	1470			\$0.00 \$0.00			
	Makamae Total			\$208,874.59	\$1,000,000.00			
	Midkallide Total	'		Ψ200,014.33	ψ1,000,000.00			

PHA Name:		Grant Type and	Number			Federal FY of Gra	int:	2003
Housing and C	ommunity Development	Capital Fund Pro	gram Grant No	:	HI08P00150103			
Corporation of	Hawaii	Replacement Ho	using Factor G	rant No:				
Development	General Description of Major Work	Dev.	Quantity	Total Estim	ated Cost	Total Act	tual Cost	Status of Work
Number	Categories	Acct						
Name/HA-Wide Activities		No.						
Activities								
HA 1-47	Site: I	1450			\$0.00	\$0.00	\$0.00	Design Phase
Pumehana								
	Dwelling: Dwelling improvements, accessibility,	1460			\$1,000,000.00	\$0.00	\$0.00	
	infrastructure, exterior building systems, utilities,							
	termite control, interior building systems, energy efficient systems, hazard material abatement							
	lenicieni systems, nazaro materiai abatement							
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Pumehana Total			\$0.00	\$1,000,000.00			
HA1-24	Site:	1450		0.00	0.00			In Design
Kalanihuia	Dwelling: Dwelling improvements, accessibility,	1460		0.00	872,758.08			-
raidimidid	infrastructure, exterior building systems, utilities,	1400		0.00	072,730.00	0.00	0.00	
	termite control, interior building systems, energy							
	efficient systems, hazard material abatement							
	Dwelling Equipment	1465		0.00	0.00			
	Non-Dwelling Structures	1470		0.00	0.00		0.00	
	Non-Dwelling Equipment	1475		0.00	0.00			
					0.00	0.00	0.00	
	Kalanihuia Total			0.00	872,758.08	0.00	0.00	
					•			

PHA Name:		Grant Type and	Number			Federal FY of Gra	ınt:	2003
Housing and Co Corporation of	ommunity Development Hawaii	Capital Fund Pro	-		HI08P00150103			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Act	tual Cost	Status of Work
Homes	Site: Infrastructure improvements, sidewalks, building landscaping, roadway and parking area improvements. Kuhio Homes Total	1450		\$0.00				
HA1-26 Puuwai		1450		\$0.00 \$0.00				
	Electrical distribution system	1450		\$0.00	φυ.υυ	\$0.00	φυ.υυ	
	Dwelling Structures: Remove transformers from dwelling units, refinish all affected areas to match existing conditions.	1460		\$0.00	\$0.00			
	Puuwai Momi Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-12 Makua Alii	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
AIII	Makua Alii Total			\$0.00	\$0.00	\$0.00	\$0.00	

PHA Name:		Grant Type and	Number			Federal FY of Gra	nt:	2003
Housing and Co	ommunity Development	Capital Fund Pro	gram Grant N	No:	HI08P00150103			
Corporation of		Replacement Ho	using Factor	Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Act	ual Cost	Status of Work
HA1-19 Hale Hoolulu	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Hoolulu Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-20 Eleele Homes	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Eleele Homes Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-21 Hui O Hanamaula	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Hui Hanamaulu Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-22 Kalaheo	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalaheo Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-23 Home Nani	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Home Nani Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-29 Pomaikai	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
Homes	Pomaikai Homes Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-31 Hale Hauoli	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
i iddoii	Hale Hauoli Total			\$0.00	\$0.00	\$0.00	\$0.00	

PHA Name:		Grant Type and	Number			Federal FY of Gra	nt:	2003
Housing and Co	ommunity Development	Capital Fund Pro	ogram Grant No:		HI08P00150103			
Corporation of	Hawaii	Replacement Ho	ousing Factor Gran	nt No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-35 Nanakuli Homes	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Nanakuli Homes Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-36 Paoakalani	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Paoakalani Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-45 Pahala	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Pahala Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-50 Kupuna Home O'Waialua		1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Kupuna Home O'Waialua Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-51 Hale Aloha O Puna	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Aloha O Puna Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-53 Hale Hookipa	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Hookipa Total			\$0.00	\$0.00	\$0.00	\$0.00	

PHA Name:		Grant Type and	Number			Federal FY of Gran	nt:	2003
Housing and Co	ommunity Development	Capital Fund Pro	ogram Grant No):	HI08P00150103			
Corporation of	Hawaii	Replacement Ho	ousing Factor G	rant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estima	ated Cost	Total Actu	ial Cost	Status of World
HA1-54 Hale	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
Nana Kai O Kea				*	,		,	
	Hale Nana Kai O Kea Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-55 Hale Hoonanea	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Hoonanea Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA 1-57 Waimaha Sunflower 3	Dwelling: Dwelling improvements & accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1450 1460 1465 1470		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$167,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
	Waimaha Sunflower 3 Total			\$0.00	\$167,000.00	\$0.00	\$0.00	
HA1-62 Kalakaua Homes	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalakaua Homes Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-70 Kealakehe	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Kealakehe Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA1-71 Noelani 1	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
· 	Noelani 1 Total			\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages										
PHA Name:	Grant	Type and	Number			Federal FY of Gra	ınt:	2003		
Housing and Co	ommunity Development	Capita	al Fund Pro	gram Grant	No:	HI08P00150103	,			
Corporation of I	Hawaii	Replacement Housing Factor Grant No:								
Development	General Description of Major Work		Dev. Quantity Total Estimated Cost			nated Cost	Total Ac	tual Cost	Status of Work	
Number	Categories		Acct							
Name/HA-Wide	-		No.							
Activities										

Attachment L -hi001l01 2003-Part II - 11

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages Grant Type and Number Federal FY of Grant: 2003 PHA Name: Housing and Community Development Capital Fund Program Grant No: HI08P00150103 Corporation of Hawaii Replacement Housing Factor Grant No: General Description of Major Work Development Dev. Quantity **Total Estimated Cost** Total Actual Cost Status of Work Number Categories Acct Name/HA-Wide No. Activities HA1-72 Hookipa Site: 1450 \$0.00 \$0.00 \$0.00 \$0.00 Kahaluu Hookipa Kahaluu Total \$0.00 \$0.00 \$0.00 \$0.00 HA1-73 Spencer Site: 1450 \$0.00 \$0.00 \$0.00 \$0.00

1450

\$0.00

\$0.00

\$0.00

\$15,809,477.00

\$0.00

\$0.00

\$0.00

\$11,522,486.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Spencer House Total

Kauhale O'hana Total

House

O'hana

HA1-90 Kauhale Site:

Grand Total

PHA Name:			Grant Type a	nd Number			Federal FY of Grant: 2003
HOUSING AND COMMUNI	TY DEVELOPI	MENT	Capital Fund F	Program Grant	No:	HI08P00150103	
CORPORATION OF HAWA	JI		Replacement	Housing Factor	Grant No:		
Development Number		II Fund Obligate		All	Funds Expend	ded	Reasons for Revised Target Dates
Name/HA-Wide	(De	ecember 31, 20	(June 30, 2007)			")	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE							
Mgmt. Imprvmnts.							
 PNA 5 Year Plan Upate 	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
Drug/Crime Prevention	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
Upgrade HA computer program.	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
Economic Development	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
Employee Training	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
HA-WIDE	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
Administration							
HA-WIDE	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
Fees & Costs							
HA-WIDE	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
Relocation Expenses							
HA 1-03 Mayor	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
Wright Homes							
HA 1-05 Kalihi Valley	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
Homes Phase III							
HA 1-46 Makamae	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
HA 1-47 Pumehana	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
HA 1-24 Kalanihuia	12/31/2005	9/17/2005		6/30/2007	9/17/2007		
HA 1-57 Waimaha	12/31/2005	9/17/2005		6/30/2007	6/30/2007		
Sunflower 3							

Attachment L -hi001l01 2003-Part III - 1

	Statement/Performance and Evaluation Rep				
	I Fund Program and Capital Fund Program R		Factor (CFP/CFPR	HF) Part 1: Summary	
PHA Nan		Grant Type and Number	Federal FY of Grant:		
	•	Capital Fund Program Grant N		1102	2002
Corpora	tion of Hawaii	Replacement Housing Factor (Grant No:		
	Original Annual Statement	Reserve for Disasters/	Emorgonolos	Revised Annual Statem	ont (rovision no:
 -	X Performance and Evaluation Report for Period End		Emergencies	Final Performance and	•
L	Performance and Evaluation Report for Period End	ing. 12/31/03		Final Performance and	Evaluation Report
Line	Summary by Development Account	Total Estir	nated Cost	Total A	Actual Cost
No.	, s, - s, s, - s,				
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,968,267.00	\$2,154,841.77	\$2,154,841.77	\$0.00
3	1408 Management Improvements	\$837,964.00	\$837,964.00	\$25,995.01	\$0.00
4	1410 Administration	\$689,263.00	\$689,263.00	\$689,263.00	\$0.00
5	1411 Audit	\$3,000.00	\$3,000.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$159,844.00	\$1,935,580.99	\$1,935,580.99	\$12,442.50
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$559,977.00	\$405,556.32	\$405,556.32	\$0.00
10	1460 Dwelling Structures	\$3,141,151.00	\$3,797,534.69	\$517,169.63	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$3,326,250.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$231,825.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$47,288.00	\$47,288.00	\$45,641.04	\$45,641.04
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$54,000.00	\$54,000.00	\$0.00	\$0.00
18	1499 Development Activities	\$2,822,504.00	\$4,916,304.23	\$1,156,094.06	\$5,975.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$14,841,333.00	\$14,841,333.00	\$6,930,141.82	\$64,058.54
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complinace	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	•
25	Amount of Line 20 Related to Energy	\$0.00	\$70,000.00	\$0.00	•
26	Collaterlization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	
	•			,	, , , , ,
					•

PHA Name:			ber			Federal FY of Gra	int:	2002
Housing and Co	mmunity Development	Capital Fund Program			HI08P00150102			
Corporation of H		Replacement Housing		nt No:				
Development Number Name/HA-Wide Activities General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of World
HA-Wide Operations	Operations HA-Wide Operations Total	ıl 1406		\$2,968,267.00	\$2,154,841.77	\$2,154,841.77	\$0.00	
HA-Wide Mgmt. Improvements	Physical Needs Assessment (PNA) 5 Year Plan Update Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training HA-Wide Mgmt. Impr. Total	ıl 1408		\$837,964.00	\$837,964.00	\$25,995.01	\$0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total	ıl 1410		\$689,263.00	\$689,263.00	\$689,263.00	\$0.00	
HA-Wide Audit	Audit Costs HA-Wide Audit Tota	al 1411		\$3,000.00	\$3,000.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)							

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PHA Name:	porting ruges	Grant Type and Num	ber			Federal FY of Gra	nt:	2002
Housing and Co	mmunity Development	Capital Fund Program	Grant No:		HI08P00150102			
Corporation of H	lawaii	Replacement Housing	Factor Gran					
Development	General Description of Major Work	Dev.	Quantity	Total Estim	ated Cost	Total Act	tual Cost	Status of Work
Number	Categories	Acct						
Name/HA-Wide		No.						
Activities								
	HA-Wide Fees and Costs Tota	1430		\$159,844.00	\$1,935,580.99	\$1,935,580.99	\$12,442.50	
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (site)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (appliances, etc.)	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Non-Dwelling Equipment (non-construction -							
Non-Dwelling	computers, vehicles, etc.)	1475		\$47,288.00	\$47,288.00	\$45,641.04	\$45,641.04	
Equipment								
HA-Wide	Demolition	1485						
Demolition	HA-Wide Totals	S		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Relocation Expenses (\$1500/unit and applicable	1495						
Relocation	staff time for coordination)							
	HA-Wide Totals			\$54,000.00	\$54,000.00	\$0.00	\$0.00	
HA-Wide	Development Activities	1499						
Development	HA-Wide Totals	S		\$2,822,504.00	\$4,916,304.23	\$1,156,094.06	\$5,975.00	
Activities						•		
HA 1-05	Site Improvement:	1450			\$183,778.95		· ·	98% Complete
Kalihi Valley	Dwelling Structures:	1460			\$84,646.35		\$0.00	
Homes	Dwelling Equipment - Nonexpendable:	1465		\$3,326,250.00	\$0.00	•	\$0.00	
Phase 2	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment:	1475			\$0.00	\$0.00	\$0.00	
	Demolition:	1485			\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Phase 2 Tota	ıl		\$3,326,250.00	\$268,425.30	\$268,425.30	\$0.00	

Part II: Supporting Pages

PHA Name:		Grant Type and Num				Federal FY of Gra	nt:	2002
Housing and Cor	mmunity Development	Capital Fund Program			HI08P00150102			
Corporation of H		Replacement Housing	Factor Gran					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-05	Site Improvement:	1450		\$559,977.00	\$0.00	\$0.00	\$0.00	Design Phase
Kalihi Valley Homes	Dwelling Structures:	1460	5 Bldgs 45 Units	\$2,932,276.41	\$2,061,975.06	\$0.00	\$0.00	
Phase 3	Dwelling Equipment - Nonexpendable:	1465			\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment:	1475			\$0.00			
	Demolition:	1485			\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Phase 3 Tota	I		\$3,492,253.41	\$2,061,975.06	\$0.00	\$0.00	
HA 1-33	Site:	1450	Site		\$23,223.00	\$23,223.00	\$0.00	92% Complete
Maile I	Dwelling Structures:	1460			\$143,585.38	\$143,585.38	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$231,825.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	Maili I Total	l		\$231,825.00	\$166,808.38	\$166,808.38	\$0.00	
IA 1-46 Makamae	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainange, improvements, accessibility	1450	Site		\$0.00	\$0.00	\$0.00	Design Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$208,874.59	\$609,195.00	\$0.00	\$0.00	
	Dwelling Equipment Nondwelling Structures: Nondwelling Equipment	1465 1470 1475			\$0.00	\$0.00	\$0.00	
	Makamae Total	_		\$208,874.59	\$609,195.00	\$0.00	\$0.00	

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Part II: Supporting Pages

PHA Name:	oorting rages	Grant Type and Nun	ber			Federal FY of Gra	nt:	2002
Housing and Cor	mmunity Development	Capital Fund Program	Grant No:		HI08P00150102			
Corporation of H	•	Replacement Housing		it No:				
Development Number Name/HA-Wide Activities	Number Categories		Dev. Quantity Acct No.		mated Cost	Total Actual Cost		Status of Work
HA 1-47 Pumehana	Site: I	1450			\$0.00	·		Design Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460			\$609,195.00	\$0.00	\$0.00	
	Dwelling Equipment Pumehana Total	1465		\$0.00	\$0.00 \$609,195.00	•	\$0.00 \$0.00	
Additional Costs	Site Improvement:	1450			\$22,081.00	\$22,081.00	\$0.00	
Not in Contracts	Dwelling Structures:	1460	ı I		\$0.00		\$0.00	
(utility hookups,	Dwelling Equipment - Nonexpendable	1465			\$0.00	\$0.00	\$0.00	
etc.)	Nondwelling Structure	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	Additional Costs Tota	I		\$0.00	\$22,081.00	\$22,081.00	\$0.00	
HA1-57	Site Improvement	1450			\$0.00	\$0.00	\$0.00	30% Complete
Waimaha/	Dwelling Structures	1460			\$220,529.90	\$220,529.90	\$0.00	
Sunflower	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
Ph.2	Non-dwelling Structures	1470			\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower 2 Tota	I		\$0.00	\$220,529.90	\$220,529.90	\$0.00	

PHA Name:		Grant Type and Num	ber			Federal FY of Grant	i:	2002
Housing and Co	mmunity Development	Capital Fund Program	Grant No:		HI08P00150102			
Corporation of F	ławaii	Replacement Housing	Factor Grant	No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Actua	al Cost	Status of Work
HA1-57 Waimaha/ Sunflower Ph.3	Site Improvement Dwelling Structures Dwelling Equipment Non-dwelling Structures Waimaha/Sunflower 3 Tota	1450 1460 1465 1470		\$0.00	\$8,728.37 \$68,408.00 \$0.00 \$0.00 \$77,136.37	\$8,728.37 \$68,408.00 \$0.00 \$77,136.37	\$0.00 \$0.00 \$0.00 \$0.00	
HA1-45, 1-51	Site Improvement	1450			\$167,745.00	\$167,745.00	\$0.00	Construction Phase
Pahala Elderly Hale Aloha O Puna	Dwelling Structures Dwelling Equipment	1460 1465			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Non-dwelling Structures Waimaha/Sunflower 3 Tota	1470 I		\$0.00	\$0.00 \$167,745.00	\$0.00 \$167,745.00	\$0.00 \$0.00	
	Grand Total			\$14,841,333.00	\$14,841,333.00	\$6,930,141.82	\$64,058.54	

HA Name:			nd Number			Federal FY of Grant: 2002
TY DEVELOP	MENT	Capital Fund F	rogram Grant	No:	HI08P00150102	
AII		Replacement I	Housing Factor	Grant No:		
			All	Funds Expend	led	Reasons for Revised Target Dates
(Se	eptember 30, 20	004)	(Se	ptember 30, 20	006)	
Original	Revised	Actual	Original	Revised	Actual	
9/30/2004	6/30/2004		9/30/2006	6/30/2006		
9/30/2004	6/30/2004	12/17/2003	9/30/2006	6/30/2006		
9/30/2004	6/30/2004		9/30/2006	6/30/2006		
9/30/2004	6/30/2004		9/30/2006	6/30/2006		
9/30/2004	6/30/2004		9/30/2006	6/30/2006		
9/30/2004	6/30/2004		9/30/2006	6/30/2006		
9/30/2004	6/30/2004		9/30/2006	6/30/2006		
9/30/2004	6/30/2004		9/30/2006	6/30/2006		
9/30/2004	6/30/2004		9/30/2006	6/30/2006		
9/30/2004	6/30/2004		9/30/2006	6/30/2006		
	Original 9/30/2004 9/30/2004 9/30/2004 9/30/2004 9/30/2004 9/30/2004 9/30/2004 9/30/2004 9/30/2004	All Fund Obligat (September 30, 20) Original Revised 9/30/2004 6/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 6/30/2004	All Fund Obligated (September 30, 2004) Original Revised Actual 9/30/2004 6/30/2004 12/17/2003 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004 9/30/2004 6/30/2004	All Fund Obligated (September 30, 2004) Original Revised Actual Original 9/30/2004 6/30/2004 12/17/2003 9/30/2006 9/30/2004 6/30/2004 9/30/2006 9/30/2004 6/30/2004 9/30/2006 9/30/2004 6/30/2004 9/30/2006 9/30/2004 6/30/2004 9/30/2006 9/30/2004 6/30/2004 9/30/2006 9/30/2004 6/30/2004 9/30/2006 9/30/2004 6/30/2004 9/30/2006 9/30/2004 6/30/2004 9/30/2006 9/30/2004 6/30/2004 9/30/2006 9/30/2004 6/30/2004 9/30/2006 9/30/2004 6/30/2004 9/30/2006	Capital Fund Program Grant No: Replacement Housing Factor Grant No: Replacement Housing Factor Grant No: All Fund Obligated (September 30, 2004)	Capital Fund Program Grant No: Replacement Housing Factor Grant No: Replacement Housing Factor Grant No: All Fund Obligated (September 30, 2004) September 30, 2004 September 30, 2004 September 30, 2006 Septemb

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule **Grant Type and Number** PHA Name: Federal FY of Grant: 2002 HOUSING AND COMMUNITY DEVELOPMENT Capital Fund Program Grant No: HI08P00150102 **CORPORATION OF HAWAII** Replacement Housing Factor Grant No: All Fund Obligated Reasons for Revised Target Dates **Development Number** All Funds Expended Name/HA-Wide (September 30, 2004) (September 30, 2006) Activities HA 1-45, 1-51 Pahala 9/30/2004 9/30/2006 6/30/2004 6/30/2006 Elderly, Hale Aloha O Puna HA 1-46 Makamae 9/30/2004 6/30/2004 9/30/2006 6/30/2006 6/30/2004 HA 1-47 Pumehana 9/30/2004 9/30/2006 6/30/2006 HA 1-57 Waimaha 9/30/2004 6/30/2004 9/30/2006 6/30/2006

6/30/2006

9/30/2006

Sunflower 2

Waimaha Sunflower 3

9/30/2004

6/30/2004

HA 1-57

Annı	ual Statement/Performance and Evaluation R	Report			
Capi	tal Fund Program and Capital Fund Program	Replacement Housi	ng Factor (CFP	CFPRHF) Part 1:	Summary
PHA N		Grant Type and Number	Federal FY of Grant:		
Housi	ng and Community Development	Capital Fund Program Grant No	: HI08P001501	01	2001
	ration of Hawaii	Replacement Housing Factor G	Frant No:		
			_		
	Original Annual Statement	Reserve for Disasters/Em	ergencies	Revised Annual State	ement (revision no:)
	X Performance and Evaluation Report for Period Ending:	12/31/03		Final Performance ar	nd Evaluation Report
Line	Summary by Development Account	Total Estimated Cost	1	Total Actual Cost	
No.	duninary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,580,948.00	\$2,435,650.98	\$2,435,650.98	\$1,580,948.00
3	1408 Management Improvements Soft Costs/Hard Costs	\$611,114.00	\$194,892.16	\$194,892.16	\$139,158.17
4	1410 Administration	\$747,251.00	\$1,007,647.44	\$1,007,647.44	\$1,910.62
5	1411 Audit	\$2,600.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,095,558.00	\$932,786.07	\$932,786.07	\$209,733.69
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,907,715.00	\$971,187.17	\$971,187.17	\$533,776.89
10	1460 Dwelling Structures	\$8,693,736.00	\$4,344,135.65	\$4,344,135.65	\$2,268,621.12
11	1465 Dwelling Equipment - Nonexpendable	\$208,605.00	\$219,531.86	\$219,531.86	\$168,099.13
12	1470 Nondwelling Structures	\$141,163.00	\$195,140.90	\$195,140.90	\$5,717.90
13	1475 Nondwelling Equipment	\$27,497.00	\$135,759.63	\$135,759.63	\$133,656.67
14	1485 Demolition	\$187,200.00	\$1,200.00	\$1,200.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$181,555.00	\$1,763.84	\$1,763.84	\$1,763.84
18	1499 Development Activities	\$424,535.00	\$5,369,781.30	\$5,369,781.30	\$1,141,843.49
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$15,809,477.00	\$15,809,477.00	\$6,185,229.52
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00
26	Collaterlization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

PHA Name:		Grant T	Type and	Number			Federal FY of Grant:		2001
Housing and Cor	nmunity Development	Capital	Fund Pro	gram Grant	No:				
Corporation of H				using Factor					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	·	Dev. Quantity Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
HA-Wide Operations	Operations HA-Wide Operations Total		1406		\$1,580,948.00	\$2,435,650.98	\$2,435,650.98	\$1,580,948.00	
HA-Wide Mgmt. Improvements	Improve Management Deficiencies in IA Crime Prevention/Drug Elimination/Security Upgrade HA computer program Tenant Opportunities/Training Employee Training HA-Wide Mgmt. Impr. Total		1408		\$611,114.00	\$194,892.16	\$194,892.16	\$139,158.17	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total		1410		\$747,251.00	\$1,007,647.44	\$1,007,647.44	\$1,910.62	
HA-Wide Audit	Audit Costs HA-Wide Audit Total		1411		\$2,600.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement House

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name:		Grant Type and	d Number			Federal FY of Grant	:	2001
Housing and Cor	mmunity Development	Capital Fund Pr	ogram Grant	No:	HI08P00150101			
Corporation of H	awaii	Replacement H	ousing Factor	Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	ated Cost	Total Actual Cost		Status of Work
HA-Wide Fees and Costs	A&E Services (1430.01)							
	Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19) HA-Wide Fees and Costs Total	1430		\$1,095,558.00	\$932,786.07	\$932,786.07	\$209,733.69	
HA-Wide Relocation Costs	Relocation Expenses (\$1500/unit and applicable staff time for coordination) HA-Wide Totals	1495		\$181,555.00	\$1,763.84	\$1,763.84	\$1,763.84	
HA-Wide Development Activities	Development Activities Lanakila Homes Ph 2,3,4 (D) Lanakila Homes Ph 2a Costs Not In Contracts (utilities, etc.) Lanakila Homes Ph 2 (CM) HA-Wide Totals	1499		\$424,535.00 \$424,535.00	\$3,770.83 \$4,147.75	\$4,859,376.58 \$3,770.83 \$4,147.75	\$1,024,100.26 \$3,770.83	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name:		Grant Type and	Number			Federal FY of Grant:		2001
Housing and Cor	nmunity Development	Capital Fund Pro	gram Grant	No:	HI08P00150101			
Corporation of H		Replacement Ho	using Factor	Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Extraordinary Maintenance (site) Extraordinary Maintenance (dwelling) Non-Routine Vacancy Prep Dwelling Equipment (Appliances, etc.) Non-Dwelling Structures Non-Dwelling Equipment (vehicles, computer hardware, etc.)	1450 1460 1460 1465 1470 1475		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$73,811.17	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$73,811.17	
HA 1-33 Maili I	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450	Site	\$171,220.00	\$352,823.53			92% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement	1460		\$578,240.00	\$508,586.01	\$508,586.01	\$501,549.66	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		\$8,986.00	\$4,528.00	\$4,528.00	\$3,135.00	
	Nondwelling Structures: Common Area Improvements	1470		\$13,964.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Common Area Equipment	1475		\$7,590.00	\$0.00	\$0.00	\$0.00	
	Maili I Total			\$780,000.00	\$865,937.54	\$865,937.54	\$667,775.25	

PHA Name:	_	Grant Type and	Number	<u> </u>	<u> </u>	Federal FY of Grant:	_	2001
Housing and Con	nmunity Development	Capital Fund Pr	ogram Grant No:					
Corporation of Ha	awaii	Replacement H	ousing Factor Gr	ant No:				
Development Number Name/HA-Wide Activities General Description of Major Work Categories		Dev. Quantity Acct No.		Total Estima	Total Estimated Cost		Total Actual Cost	
HA 1-57 Waimaha/ Sunflower Phase 2	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450	Site	\$0.00	\$162,252.10	\$162,252.10	\$3,511.17	30% Complete
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement	1460		\$0.00	\$1,746,520.40	\$1,746,520.40	\$387,130.45	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		\$0.00	\$72,814.86	\$72,814.86	\$36,002.43	
	Nondwelling Structures: Common Area Improvements	1470		\$0.00	\$189,423.00	\$189,423.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Ph2 Total			\$0.00	\$2,171,010.36	\$2,171,010.36	\$426,644.05	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and	Number			Federal FY of Grant:	:	2001
Housing and Com	nmunity Development	Capital Fund Pro	•		HI08P00150101			
Corporation of Ha		Replacement Ho	ousing Factor					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-57 Waimaha/ Sunflower Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450	Site	\$371,452.00	\$223,336.92	\$223,336.92	\$223,336.92	94% Complete
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement	1460	2 Bldgs 48 Units	\$3,233,427.00	\$979,777.57	\$979,777.57	\$675,218.76	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems Nondwelling Structures: Common Area Improvements	1465 1470	48 Units	\$69,543.00 \$14,865.00	\$18,646.01 \$0.00	, ,	\$5,418.71 \$0.00	
	Nondwelling Equipment: Common Area Equipment	1475		\$6,713.00	\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower Ph3 Total			\$3,696,000.00	\$1,221,760.50	\$1,221,760.50	\$903,974.39	

Attachment L -hi001l01 2001-Part II - 5

PHA Name:		Grant Type and	Number			Federal FY of Grant	t:	2001
-	nmunity Development	Capital Fund Pro	•		HI08P00150101	1		
Corporation of H		Replacement Ho	ousing Factor					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Quantity Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450	Site	\$1,122,131.00	\$0.00	\$0.00		Design Phase
	Dwelling Structures: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement	1460	5 Bldgs 45 Units	\$4,159,058.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465	45 Units	\$106,636.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures: Common Area Improvements	1475		\$12,175.00	\$0.00	\$0.00	\$0.00	
	KVH Ph 3 Total			\$5,400,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housi

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:	orung rages	Grant Type	and Number			Federal FY of Grant:		2001	
Housing and Con	nmunity Development		Program Grant	No:	HI08P00150101				
Corporation of Ha			t Housing Factor						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	De Acc No	v. Quantity		Total Estimated Cost		Total Actual Cost		
HA 1-05 Kalihi Valley Homes Ph 2	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	145	60	\$0.00	\$232,774.62	\$232,774.62	\$143,838.21	98% Complete	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement	146	50	\$0.00	\$397,644.87	\$397,644.87	\$49,300.45		
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	146	55	\$0.00	\$13,010.35	\$13,010.35	\$13,010.35		
	Nondwelling Structures: Common Area Improvements	147	0	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: Common Area Equipment	147	5	\$0.00	\$61,948.46	\$61,948.46	\$59,845.50		
	Demolition:	148	5	\$187,200.00	\$1,200.00	\$1,200.00	\$0.00		
	Kalihi Valley Homes Ph2 Total			\$187,200.00	\$706,578.30	\$706,578.30	\$265,994.51		
HA1-03	Site Improvement:	145	0	\$0.00	\$0.00	\$0.00	\$0.00	100% Complete	
Mayor Wright	Roof, Solar, Paint							·	
Homes	Dwelling Structures:	146	60	\$0.00	\$263,972.80	\$263,972.80	\$263,972.80		
CMS 02-07	Dwelling Equipment	146	5	\$0.00	\$57,447.00	\$57,447.00	\$57,447.00		
	Non-dwelling Structure	147	0	\$0.00	\$5,717.90	\$5,717.90	\$5,717.90		
	Mayor Wright Homes Total			\$0.00	\$327,137.70	\$327,137.70	\$327,137.70		

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and	Number			Federal FY of Grant	:	2001
Housing and Cor	nmunity Development	Capital Fund Pr	ogram Grant	No:				
Corporation of H		Replacement He						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	ated Cost	Total Actual Cost		Status of Work
HA1-31 Hale Hauoli	Site Dwelling Structures Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment Hale Hauoli Total	1450 1460 1465 1470 1475		\$242,912.00 \$723,011.00 \$23,440.00 \$112,334.00 \$1,019.00 \$1,102,716.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
HA1-04 Lanakila Homes C.O. 15	Dwelling Structures: Lanakila Homes CO 15 Total	1460		\$0.00 \$0.00		, ,		
HA1-66 Salt Lake Apartments	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient system, hazardous material abatement	1460		\$0.00	\$342,634.00	\$342,634.00	\$286,449.00	100% Complete

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name:		Grant Type and	d Number	<u> </u>	_	Federal FY of Grant:		2001
Housing and Con	nmunity Development	Capital Fund Pr	ogram Grant N	No:	HI08P00150101			
Corporation of Ha	awaii	Replacement H	ousing Factor	Grant No:				
Development General Description of Major Work Number Categories Name/HA-Wide Activities		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Additional Costs Not in Contracts Additional Costs	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1450 1460 1465 1470 1475 1485		\$0.00	\$0.00 \$0.00 \$53,085.64 \$0.00	\$0.00 \$53,085.64 \$0.00	\$0.00 \$0.00 \$53,085.64 \$0.00	
	Grand Total			\$15,809,477.00	\$15,809,477.00	\$15,809,477.00	\$6,185,229.52	

IA Name:			nd Number			Federal FY of Grant: 2001
Y DEVELOPM	MENT	Capital Fund F	Program Grant I	No:	HI08P00150101	
		Replacement I	Housing Factor	Grant No:		
	•		All	Funds Expend	led	Reasons for Revised Target Dates
(No	vember 15, 20	03)	(No	vember 15, 20	05)	
Original	Revised	Actual	Original	Revised	Actual	
11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005		
11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005		
11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005		
11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005		
11/15/2003	6/30/2003	6/30/2003	11/15/2005	6/30/2005		
11/15/2003	6/30/2003	2/26/2002	11/15/2005	6/30/2005		
11/15/2003	6/30/2003	3/3/2002	11/15/2005	6/30/2005		
11/15/2003	6/30/2003	3/28/2002	11/15/2005	6/30/2005		
11/15/2003	6/30/2003	6/29/99-D;	11/15/2005	6/30/2005		
		10/5/00-C				
11/15/2003	6/30/2003					
	Al (No Driginal 11/15/2003 11/15/2003 11/15/2003 11/15/2003 11/15/2003 11/15/2003	All Fund Obligate (November 15, 20) Driginal Revised	All Fund Obligated (November 15, 2003) Driginal Revised Actual	Replacement Housing Factor All Fund Obligated (November 15, 2003) (Notember 16, 2003) (Notember 17, 20	All Fund Obligated (November 15, 2003) Capital Fund Program Grant No: Replacement Housing Factor Grant No: All Funds Expendigued (November 15, 2003) All Funds Expendigued (November 15, 2003) Original Revised Actual Original Revised 11/15/2003 6/30/2003 6/30/2003 11/15/2005 6/30/2005 11/15/2003 6/30/2003 6/30/2003 11/15/2005 6/30/2005 11/15/2003 6/30/2003 6/30/2003 11/15/2005 6/30/2005 11/15/2003 6/30/2003 6/30/2003 11/15/2005 6/30/2005 11/15/2003 6/30/2003 2/26/2002 11/15/2005 6/30/2005 11/15/2003 6/30/2003 3/3/2002 11/15/2005 6/30/2005 11/15/2003 6/30/2003 3/28/2002 11/15/2005 6/30/2005 11/15/2003 6/30/2003 3/28/2002 11/15/2005 6/30/2005 11/15/2003 6/30/2003 6/29/99-D; 10/5/00-C 11/15/2005 6/30/2005	Capital Fund Program Grant No: Replacement Housing Factor Grant No: All Fund Obligated (November 15, 2003) All Funds Expended (November 15, 2005)

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule **Grant Type and Number** PHA Name: Federal FY of Grant: 2001 HOUSING AND COMMUNITY DEVELOPMENT Capital Fund Program Grant No: HI08P00150101 **CORPORATION OF HAWAII** Replacement Housing Factor Grant No: All Fund Obligated Reasons for Revised Target Dates **Development Number** All Funds Expended Name/HA-Wide (November 15, 2003) (November 15, 2005) Activities 11/15/2003 HA 1-57 6/30/2003 8/24/2000 11/15/2005 6/30/2005 3/19/2002 Waimaha/Sunflower Phase 2 HA 1-57 11/15/2003 6/30/2003 6/30/98 - D; 11/15/2005 6/30/2005 Waimaha/Sunflower 9/13/02 - C Phase 3

ALLA AL	tal Fund Program and Capital Fund Program		•		Federal FY of Grant:
PHA N		Grant Type and Number Capital Fund Program Grant No:	HI08P00150	100	2000
	ng and Community Development ration of Hawaii	Replacement Housing Factor Gran	100	2000	
orpo	Tation of Hawaii	Replacement Housing Factor Gran	IL INO.		
Г	Original Annual Statement	Reserve for Disasters/Eme	ergencies	Revised Annual State	ement (revision no:
F	X Performance and Evaluation Report for Period Ending:			Final Performance an	•
Line	Summary by Development Account	Total Estima	ited Cost	Total A	ctual Cost
No.					
	T OFD F	Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.0
2	1406 Operations 1408 Management Improvements Soft Costs/Hard Costs	\$2,410,981.18	\$2,644,535.05	\$2,644,535.05	\$1,557,977.0
3		\$215,071.00	\$798,522.57	\$798,522.57	\$798,522.5
	1410 Administration 1411 Audit	\$730,440.00	\$278,267.98	\$278,267.98	\$278,267.9
5	1411 Audit 1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.0
6	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.0
/	1440 Site Acquisition	\$980,780.20	\$352,194.46	\$352,194.46	\$352,194.4
8 9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.0
10	1460 Dwelling Structures	\$2,359,373.22	\$2,090,815.53	\$2,090,815.53	\$2,085,065.
	1465 Dwelling Structures 1465 Dwelling Equipment - Nonexpendable	\$7,401,447.23	\$8,335,904.08	\$8,335,904.08	\$8,335,904.
11	1470 Nondwelling Structures	\$308,042.26	\$357,835.78	\$357,835.78	
12 13	-	\$196,594.87	\$1,453.97	\$1,453.97 \$00.485.24	\$1,453.
14	1475 Nondwelling Equipment 1485 Demolition	\$47,826.92	\$60,185.21	\$60,185.21	\$60,185.
15	1490 Replacement Reserve	\$1,200.00	\$0.00	\$0.00	\$0.
16	1492 Moving to Work Demonstration	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
17	1495 Relocation Costs	\$2,813.01	\$3,046.15	\$3,046.15	
18	1499 Development Activities	\$925,204.11	\$657,013.22	\$657,013.22	\$656,879.2
19	1502 Contingency	\$0.00	\$0.00	\$0.00	
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,579,774.00	\$15,579,774.00	\$15,579,774.00	\$14,487,331.
21	Amount of line 20 Related to LBP Activities	\$15,579,774.00	\$47,500.00	\$47,500.00	
22	Amount of line 20 Related to Section 504 Compliance	\$528,702.00	\$712,414.00	\$712,414.00	· · · · · · · · · · · · · · · · · · ·
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	
24	Amount of Line 20 Related to Security -Soft Costs Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00 \$0.00	
25	Amount of Line 20 Related to Security- Fland Costs Amount of Line 20 Related to Energy Conservation	\$49,000.00	\$433,000.00	\$433,000.00	
20	Collaterlization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number				Federal FY of Grant:		2000
HOUSING AND COM	MUNITY DEVELOPMENT	Capital Fund Program Gran	nt No:		HI08P00150100			
CORPORATION OF I	HAWAII	Replacement Housing Fact	or Grant No:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Acct		Total Estimated Cost		Total Actual Cost	
HA-Wide Operations	Operations Operations Total	I 1406		2,410,981.18	2,644,535.05	2,644,535.05	1,557,977.00	
HA-Wide Mgmt. Improvements	Improve mgmt deficiencies in Independent Assessment Fund HUD (PNA & IA) Upgrade HA computer program Economic Development Tenant Opportunities/Training Crime Prevention/Drug Elimination/Security Employee Training HA-Wide Mgmt. Impr. Total	I 1408		215,071.00	798,522.57	798,522.57	798,522.57	
HA-Wide Admin.	1) Non-Tech Salaries (1410.01) 2) Tech Salaries (1410.02) 3) Fringe Benefits (1410.09) 4) Travel (1410.10) 5) Sundry (1410.19) HA-Wide Admin. Tota	I 1410		730,440.00	278,267.98	278,267.98	278,267.98	
HA-Wide Audit	Audit Costs HA-Wide Audit Tota	I 1411		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: Grant Type and Number Federal FY of Grant: 2000 HOUSING AND COMMUNITY DEVELOPMENT HI08P00150100 Capital Fund Program Grant No: CORPORATION OF HAWAII Replacement Housing Factor Grant No: Development General Description of Major Work Total Estimated Cost Total Actual Cost Status of Dev. Number Categories Acct Work Name/HA-Wide No. Activities HA-Wide 1) A & E Services (1430.01) Fees and Cost 2) Inspection Costs (1430.07) 3) Sundry (1430.19) 4) Travel Costs (1430.71) **HA-Wide Fees & Cost Total** 1430 980,780.20 352,194.46 352,194.46 352,194.46 HA-Wide Nondwelling non-construction related Equipment **HA - Wide Nondwelling Equipment Costs Total** 1475 0.00 52,750,51 52.750.51 52.750.5 Demolition **HA-Wide** Demo. **HA-Wide Demo. Total** 1485 0.00 0.00 0.00 0.00 HA-Wide Moving to Work Demonstration **Moving to Work** Demonstration Mod. For Moving to Work Total 1498 0.00 0.00 0.00 0.00 HA-Wide Relocation Costs Relocation 1495 3,046.15 3,046.15 **HA-Wide Relocation Total** 2,813.01 3,046.15

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: Grant Type and Number Federal FY of Grant: 2000 HOUSING AND COMMUNITY DEVELOPMENT HI08P00150100 Capital Fund Program Grant No: Replacement Housing Factor Grant No: CORPORATION OF HAWAII General Description of Major Work Total Estimated Cost Total Actual Cost Status of Development Dev. Number Categories Acct Work Name/HA-Wide No. Activities HA-Wide Mod. For Development Mod. For Development Mod. For Development Total 1498 925.204.11 657.013.22 657.013.22 656.879.22 0.00 100% Complete HA1-03 Site Improvement: 1450 0.00 0.00 0.00 **Mayor Wright** Homes Roof, **Dwelling Structures:** 1460 380,487.65 124,099.45 124,099.45 124,099.45 Solar, Paint Dwelling Equipment - Nonexpendable 0.00 0.00 0.00 1465 123,396.00 Nondwelling Structure 1470 5,717.90 0.00 0.00 0.00 **Mayor Wright Homes Total** 509,601.55 124,099.45 124,099.45 124,099.45 HA 1-05 Kalihi Valley Site: 13,747.80 13,747.80 13,747.80 100% Complete 19,497.80 1450 Site Homes Phase 1 Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping

PHA Name:		Grant Type and Number				Federal FY of Grant:	;	2000
HOUSING AND COM	MUNITY DEVELOPMENT	Capital Fund Program Gra	nt No:		HI08P00150100			
CORPORATION OF H	IAWAII	Replacement Housing Fac	tor Grant No:					
Development	General Description of Major Work	Dev.	Quantity	Total Estima	ted Cost	Total Actua	I Cost	Status of
Number	Categories	Acct						Work
Name/HA-Wide		No.						
Activities								
	Dwelling Structures:	1460	3 Buildings	0.00	0.00	0.00	0.00	
	Roofing, Heating/cooling systems,		27 Units					
	Exterior structural work,							
	Waterproofing/coating,							
	Walkways/Lanais, Exterior Stairs,							
	Electrical systems, Mechanical							
	Systems, Termite control, Doors,							
	Windows, Accessibility Work, Kitchen							
	work, Flooring, Bathroom work,							
	Hazard							
	Dwelling Equipment	1465	27 Units	0.00	0.00	0.00	0.00	
	Nondwelling Structures	1470		0.00	0.00	0.00	0.00	
	Demolition	1485		0.00	0.00	0.00	0.00	
	Kalihi Valley Homes Phase 1 Total	ı		19,497.80	13,747.80	13,747.80	13,747.80	
HA 1-05 Kalihi Valle	y Site:	1450	Site	1,681,000.54	1,733,735.85	1,733,735.85	1,727,985.85	98% Complete
Homes Phase 2	Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping							

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: | Grant Type and Number | Grant Type and Grant T

PHA Name:		Grant Type and Number				Federal FY of Grant:		2000
HOUSING AND COM	MUNITY DEVELOPMENT	Capital Fund Program Gra	int No:		HI08P00150100			
CORPORATION OF	HAWAII	Replacement Housing Fac	ctor Grant No:					
Development	General Description of Major Work	Dev.	Quantity	Total Estim	nated Cost	Total Actu	al Cost	Status of
Number	Categories	Acct						Work
Name/HA-Wide		No.						
Activities								
	Dwelling Structures:		3 Buildings	4,268,299.83	3,539,790.38	3,539,790.38	3,539,790.38	
		1460	27 Units					
	Roofing, Heating/cooling systems,							
	Exterior structural work,							
	Waterproofing/coating,							
	Walkways/Lanais, Exterior Stairs,							
	Electrical systems, Mechanical							
	Systems, Termite control, Doors,							
	Windows, Accessibility Work, Kitchen							
	work, Flooring, Bathroom work,							
	Hazard							
	Dwelling Equipment	1465	27 Units	60,474.85	48,207.65	48,207.65	48,207.65	
	Nondwelling Structures	1470	27 011110	0.00	0.00	, ·	0.00	
	Nondwelling Equipment	1475		47,826.92			7,434.70	
	Demolition	1475		1,200.00	· ·	The state of the s	0.00	
				· ·				
	Kalihi Valley Homes Phase 2 Tota	'		6,058,802.14	5,329,168.58	5,329,168.58	5,323,418.58	

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages Grant Type and Number PHA Name: Federal FY of Grant: 2000 HOUSING AND COMMUNITY DEVELOPMENT Capital Fund Program Grant No: HI08P00150100 CORPORATION OF HAWAII Replacement Housing Factor Grant No: General Description of Major Work Total Estimated Cost Total Actual Cost Development Dev. Status of Number Categories Acct Work Name/HA-Wide No. Activities HA 1-05 Kalihi Valley Site: 1450 Site 0.00 0.00 0.00 0.00 In Design Phase Homes Phase 3 Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping **Dwelling Structures:** 1460 27 Units 0.00 0.00 0.00 0.00 Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard **Dwelling Equipment** 1465 27 Units 0.00 0.00 0.00 0.00 Nondwelling Equipment 1475 0.00 0.00 0.00 0.00

Site

Building

1450

1460

0.00

327,867.23

676,543.41

0.00

177,172.90

1,359,606.50

0.00

177,172.90

1,359,606.50

0.00

1,359,606.50

177,172.90 92% Complete

Annual Statement/Performance and Evaluation Report

Kalihi Valley Homes Phase 3 Total

Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Site Lighting, Landscaping

Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Electrical systems, Termite control, Doors, Windows, Kitchen work, Flooring, Bathroom work, Hazardous Material

Dwelling Structures:

Abatement

HA 1-33

Maili I

Site:

PHA Name:		Grant Type and N	lumber				Federal FY of Grant		2000
HOUSING AND COMM	MUNITY DEVELOPMENT	Capital Fund Progr	ram Gran	t No:		HI08P00150100			
CORPORATION OF H	AWAII	Replacement Hous	sing Facto	or Grant No:					
Development	General Description of Major Work		Dev.	Quantity	Total Estin	nated Cost	Total Act	ual Cost	Status of
Number	Categories		Acct						Work
Name/HA-Wide			No.						
Activities									
	Dwelling Equipment		1465		43,961.00	59,565.00	59,565.00	59,565.00	
	Nondwelling Structures		1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment		1475		0.00	0.00	0.00	0.00	
	Maili I Total				1,048,371.64	1,596,344.40	1,596,344.40	1,596,344.40	
HA 1-56	Site:		1450	Site	0.00	0.00	0.00	0.00	100% Complete
Kauhale Nani	Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping								
	Dwelling Structures: Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Mechanical systems, Doors, Building miscellaneous, Kitchen work, Flooring, Bathroom work, Hazardous material abatement		1460	Building	0.00	0.00	0.00	0.00	
	Dwelling Equipment Nondwelling Structures Nondwelling Equipment		1465 1470 1475		0.00 1,453.97 0.00	1,453.97	1,453.97	0.00 1,453.97 0.00	
	Kauhale Nani Total				1,453.97	1,453.97	1,453.97	1,453.97	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII Development General Description of Major Work General Description of Major Work Dev. Ountity Total Estimated Cost Total Actu

Tir Cradino.		Grant Type and Hamber				reactain for Grant.		2000
	MUNITY DEVELOPMENT	Capital Fund Program Gra			HI08P00150100			
ORPORATION OF H		Replacement Housing Fac	tor Grant No:					•
Development	General Description of Major Work	Dev.	Quantity	Total Estima	ated Cost	Total Actu	ial Cost	Status of
Number	Categories	Acct						Work
Name/HA-Wide		No.						
Activities								
HA 1-57 Waimaha-	Site:	1450	Site	111,237.10	0.00	0.00	0.00	31% Complete
Sunflower Phase 2	Roads/Parking Areas, Concrete							
	walkways, Fencing/Retaining walls,							
	Onsite infrastructure, Electrical							
	distribution system, Site lighting,							
	Landscaping, Miscellaneous site work							
	J, 3,							
	Dwelling Structures:	1460	60 Units	916,933.67	182,347.37	182,347.37	182,347.37	
	Roofing, Heating/Cooling systems,			,	- /	, , , , , ,		
	Exterior structural work,							
	Waterproofing/Coating,							
	Walkways/Lanais, Exterior stairs,							
	Electrical systems, Resident							
	protection, Mechanical systems,							
	Doors, Windows, Accessibility work,							
	Kitchen work, Flooring, Bathroom							
	work, Ha							
	Dwelling Equipment	1465	60 Units	65,664.41	2,185.14	2,185.14	2,185.14	
	Nondwelling Structures	1470	00 00	189,423.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Waimaha-Sunflower Phase 2 Total	1110		1,283,258.18	184,532.51	184,532.51	184,532.51	
	Trainiana Camicwel I Hase Z Total			1,200,200.10	104,002.01	107,002.01	104,002.01	

2000

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: Grant Type and Number Federal FY of Grant: 2000 HOUSING AND COMMUNITY DEVELOPMENT Capital Fund Program Grant No: HI08P00150100 CORPORATION OF HAWAII Replacement Housing Factor Grant No: General Description of Major Work Total Estimated Cost Total Actual Cost Development Dev. Status of Number Categories Acct Work Name/HA-Wide No. Activities HA 1-57 Waimaha-Site: 219.770.55 154,642.92 154.642.92 154,642.92 94% Complete 1450 Site Sunflower Phase 3 Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system. Site lighting. Landscaping, Miscellaneous site work 1460 60 Units 2,381,400.38 **Dwelling Structures:** 1,159,182.67 2,381,400.38 2,381,400.38 Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Resident protection, Mechanical systems, Doors, Windows, Accessibility work, Kitchen work, Flooring, Bathroom work, Ha **Dwelling Equipment** 1465 60 Units 14.546.00 245.899.99 245.899.99 245.899.99 Nondwelling Structures 1470 0.00 0.00 0.00 0.00 0.00 Nondwelling Equipment 1475 0.00 0.00 0.00 Waimaha-Sunflower Phase 3 Total 1,393,499.22 2,781,943.29 2.781.943.29 2.781.943.29 HA1-08 **Dwelling Structure** 1460 **Palolo Valley** Roofing Homes 100% Complete HA1-66 Salt Lake **Dwelling Structure** 1460 0.00 741,066.00 741,066.00 741,066.00 **Apartments** HA1-04 Lanakila Homes **Dwelling Structure** 1460 0.00 0.00 0.00 0.00 0.00 100% Complete HA 1-38 Site Improvement 1450 0.00 0.00 0.00 Waipahu I **Dwelling Structures** 1460 0.00 0.00 0.00 0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: Grant Type and Number Federal FY of Grant: 2000 HOUSING AND COMMUNITY DEVELOPMENT Capital Fund Program Grant No: HI08P00150100 CORPORATION OF HAWAII Replacement Housing Factor Grant No: Development General Description of Major Work Total Estimated Cost Total Actual Cost Status of Dev. Number Categories Acct Work Name/HA-Wide No. Activities 0.00 100% Complete HA 1-44 **Dwelling Structures** 1460 0.00 0.00 0.00 0.00 Piilani Homes Nondwelling Structures 1470 0.00 0.00 0.00 Site Improvement 0.00 100% Complete HA 1-52 0.00 1450 0.00 0.00 Hale Olaloa **Dwelling Structures** 1460 0.00 0.00 0.00 0.00 Ph1 **Dwelling Equipment** 1465 0.00 0.00 0.00 0.00 Nondwelling Structures 1470 0.00 0.00 0.00 0.00 0.00 100% Complete HA 1-52 Site Improvement 1450 0.00 0.00 0.00 Hale Olaloa **Dwelling Structures** 1460 0.00 0.00 0.00 0.00 **Dwelling Equipment** 1465 0.00 0.00 Ph2 0.00 0.00 Nondwelling Structures 1470 0.00 0.00 0.00 0.00 HA 1-57 Site Improvement 1450 0.00 0.00 0.00 0.00 100% Complete **Dwelling Structures** 1460 0.00 0.00 0.00 0.00 Waimaha / Sunflower Ph. 1 **Dwelling Equipment** 1465 0.00 0.00 0.00 0.00 0.00 Nondwelling Structures 1470 0.00 0.00 0.00 HA0-00 Various Additional Site Improvements 1450 0.00 11,516.06 11,516.06 11,516.06 **Dwelling Structures** Costs not in contracts 1460 0.00 7,594.00 7,594.00 7,594.00 1,978.00 1,978.00 1,978.00 (utility hookups, etc.) Dwelling Equipment 1465 0.00 Non-dwelling Structures 1470 0.00 0.00 0.00 0.00 Non-dwelling Equipment 1475 0.00 0.00 0.00 0.00 15,579,774.00 15,579,774.00 15,579,774.00 14,487,331.95 **Grand Total**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule PHA Name: | Grant Type and Number | Federal EV of Grant 2000

		Grant Type ar	nd Number			Federal FY of Grant: 2000
TY DEVELOPM	IENT	Capital Fund F	rogram Grant N	No:	HI08P00150100	
II			Housing Factor	Grant No:		
						Reasons for Revised Target Dates
(Se	eptember 30, 20	002)	(Se	(September 30, 20		
Original	Revised	Actual	Original	Revised	Actual	
11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	2/23/2004	
11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	12/31/2003	
11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	n/a	
11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	12/31/2003	
11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	n/a	
11/15/2002	9/30/2002	9/30/2002	11/15/2004	9/30/2004	9/17/2003	
11/15/2002	9/30/2002	3/3/2002	11/15/2004	9/30/2004	11/4/2003	
11/15/2002	9/30/2002	9/5/01 - D;	11/15/2004	9/30/2004	9/26/2003	
		12/30/02 - C				
11/15/2002	9/30/2002	12/3/2001	11/15/2004	9/30/2004	10/7/2002	
11/15/2002	9/30/2002	2/26/2002	11/15/2004	9/30/2004	not 100%	
					expended	
	Original 11/15/2002 11/15/2002 11/15/2002 11/15/2002 11/15/2002 11/15/2002 11/15/2002 11/15/2002	All Fund Obligate (September 30, 20) Original Revised 11/15/2002 9/30/2002 11/15/2002 9/30/2002 11/15/2002 9/30/2002 11/15/2002 9/30/2002 11/15/2002 9/30/2002 11/15/2002 9/30/2002 11/15/2002 9/30/2002 11/15/2002 9/30/2002 11/15/2002 9/30/2002 11/15/2002 9/30/2002	Capital Fund File	Replacement Housing Factor All Fund Obligated (September 30, 2002) (Se Original Revised Actual Original 11/15/2002 9/30/2002 9/30/2002 11/15/2004 11/15/2002 9/30/2002 9/30/2002 11/15/2004 11/15/2002 9/30/2002 9/30/2002 11/15/2004 11/15/2002 9/30/2002 9/30/2002 11/15/2004 11/15/2002 9/30/2002 9/30/2002 11/15/2004 11/15/2002 9/30/2002 9/30/2002 11/15/2004 11/15/2002 9/30/2002 3/3/2002 11/15/2004 11/15/2002 9/30/2002 3/3/2002 11/15/2004 11/15/2002 9/30/2002 3/3/2002 11/15/2004 11/15/2002 9/30/2002 12/30/02 - C 11/15/2004 11/15/2002 9/30/2002 12/3/2001 11/15/2004 11/15/2004 11/15/2004 11/15/2002 9/30/2002 12/3/2001 11/15/2004 11/15/2004	Capital Fund Program Grant No: Replacement Housing Factor Grant No: All Fund Obligated (September 30, 2002) Original Revised Actual Original Revised 11/15/2002 9/30/2002 9/30/2002 11/15/2004 9/30/2004 11/15/2002 9/30/2002 9/30/2002 11/15/2004 9/30/2004 11/15/2002 9/30/2002 9/30/2002 11/15/2004 9/30/2004 11/15/2002 9/30/2002 9/30/2002 11/15/2004 9/30/2004 11/15/2002 9/30/2002 9/30/2002 11/15/2004 9/30/2004 11/15/2002 9/30/2002 9/30/2002 11/15/2004 9/30/2004 11/15/2002 9/30/2002 9/30/2002 11/15/2004 9/30/2004 11/15/2002 9/30/2002 9/30/2002 11/15/2004 9/30/2004 11/15/2002 9/30/2002 9/30/2002 11/15/2004 9/30/2004 11/15/2002 9/30/2002 11/15/2004 9/30/2004 11/15/2002 9/30/2002 11/15/2004 9/30/2004	Capital Fund Program Grant No: Replacement Housing Factor Grant No: Replacement Housing Factor Grant No: All Fund Obligated (September 30, 2002)

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule **Grant Type and Number** Federal FY of Grant: 2000 PHA Name: HOUSING AND COMMUNITY DEVELOPMENT Capital Fund Program Grant No: HI08P00150100 CORPORATION OF HAWAII Replacement Housing Factor Grant No: All Funds Expended All Fund Obligated **Development Number** Reasons for Revised Target Dates Name/HA-Wide (September 30, 2002) (September 30, 2004) Activities HA 1-33 11/15/2002 9/30/2002 3/28/2002 11/15/2004 9/30/2004 10/6/2003 Maili I HA 1-56 11/15/2002 12/31/2001 1/16/2001 11/15/2004 12/31/2001 2/9/2001 Kauhale Nani HA 1-57 11/15/2002 9/30/2002 5/20/2002 11/15/2004 9/30/2004 10/21/2003 Waimaha-Sunflower Phase 2 HA 1-57 11/15/2002 9/30/2002 10/15/2002 11/15/2004 9/30/2004 2/24/2004 Waimaha-Sunflower Phase 3 HA 1-66 Salt Lake 11/15/2002 10/15/2002 11/15/2004 10/9/2003 9/30/2002 9/30/2004 Apartments

Annua	al Statement/Performance and Evaluati	on Report			
Capita	al Fund Program and Capital Fund Pro્	gram Replacement Housi	ing Factor (CFP/C	FPRHF) Part 1: Sur	nmary
PHA Nan		Grant Type and Number	HI08P001709	-	Federal FY of Grant:
	g and Community Development	Capital Fund Program Grant No:	1999		
Corpora	tion of Hawaii	Replacement Housing Factor Gran			
	Original Annual Statement	Reserve for Disasters/Em	ergencies	Revised Annual Statem	ent (revision no:)
>	Performance and Evaluation Report for Period Endi	ng: 12/31/03	Final Performance and	-	
Line	Summary by Development Account	Total Estima	ted Cost	Total Ac	tual Cost
No.		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2 14	06 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3 14	.08 Management Improvements Soft Costs/Hard Costs	\$1,552,812.13	\$997,702.05	\$997,702.05	
4 14	10 Administration	\$877,343.89	\$653,478.59	\$653,478.59	\$653,478.59
5 14	11 Audit	\$7,800.00	\$460.40	\$460.40	\$460.40
6 14	15 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.0
7 14	30 Fees and Costs	\$1,487,601.56	\$1,389,942.87	\$1,389,942.87	\$1,389,942.8
8 14	40 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.0
9 14	50 Site Improvement	\$2,004,595.81	\$2,084,289.36	\$2,084,289.36	\$2,084,289.3
10 14	60 Dwelling Structures	\$9,520,352.63	\$10,436,677.92	\$10,436,677.92	\$10,436,677.92
11 14	65 Dwelling Equipment - Nonexpendable	\$1,111,893.41	\$1,026,229.00	\$1,026,229.00	\$1,026,229.0
12 14	70 Nondwelling Structures	\$305,468.22	\$239,049.86	\$239,049.86	\$239,049.8
13 14	75 Nondwelling Equipment	\$208,378.10	\$301,934.57	\$301,934.57	\$301,934.5
14 14	85 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
	90 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.0
16 14	92 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.0
17 14	95 Relocation Costs	\$54,575.25	\$1,056.38	\$1,056.38	\$1,056.3
	98 Modernization for Development	\$0.00	\$0.00	\$0.00	\$0.0
	02 Contingency	\$0.00	\$0.00	\$0.00	\$0.0
20	Amount of Annual Grant: (sum of lines 1-19)	\$17,130,821.00	\$17,130,821.00	\$17,130,821.00	\$17,130,821.00

PHA Na	ame:	Grant Type and Number			Federal FY of Grant:
Housir	ng and Community Development	Capital Fund Program Grant No:	HI08P001709	999	1999
Corpo	ration of Hawaii	Replacement Housing Factor Grant	No:		
	Original Annual Statement x Performance and Evaluation Report for Period Ending	Reserve for Disasters/Emer	gencies	Revised Annual Stateme	•
Line	Summary by Development Account	Total Estimate	d Cost	Total Act	tual Cost
No.					
No.	Amount of line 20 Related to LBP Activities	\$511,990.00	\$285,891.00	\$285,891.00	\$285,891.
	Amount of line 20 Related to LBP Activities Amount of line 20 Related to Section 504 Compliance	\$511,990.00 \$131,367.00	\$285,891.00 \$342,765.00	\$285,891.00 \$342,765.00	. ,
21				. ,	\$342,765.
21 22	Amount of line 20 Related to Section 504 Compliance	\$131,367.00	\$342,765.00	\$342,765.00	\$342,765. \$0.
21 22 23	Amount of line 20 Related to Section 504 Compliance Amount of Line 20 Related to Security -Soft Costs	\$131,367.00 \$0.00	\$342,765.00 \$0.00	\$342,765.00 \$0.00	\$342,765. \$0. \$0.
21 22 23 24	Amount of line 20 Related to Section 504 Compliance Amount of Line 20 Related to Security -Soft Costs Amount of Line 20 Related to Security- Hard Costs	\$131,367.00 \$0.00 \$0.00	\$342,765.00 \$0.00 \$0.00	\$342,765.00 \$0.00 \$0.00	\$342,765 \$0 \$0 \$1,263,940
21 22 23 24 25	Amount of line 20 Related to Section 504 Compliance Amount of Line 20 Related to Security -Soft Costs Amount of Line 20 Related to Security- Hard Costs Amount of Line 20 Related to Energy Conservation	\$131,367.00 \$0.00 \$0.00 \$0.00	\$342,765.00 \$0.00 \$0.00 \$1,263,940.00	\$342,765.00 \$0.00 \$0.00 \$1,263,940.00	\$342,765. \$0. \$0. \$1,263,940.

PHA Name:		Grant Type and	Numb	er			Federal FY of Gra	nt:	1999
HOUSING AND	COMMUNITY DEVELOPMENT	Capital Fund Pro	gram (Frant No:		HI08P00170999			
CORPORTATIO	N OF HAWAII	Replacement Ho	using F	actor Grant	No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estim	nated Cost	Total Act	ual Cost	Status of Work
Mgmt. Improvements	Automate HCDCH computer system Develop security plans to address security needs Preventative maintenance program Implement drug/crime prevention & awareness program Improve management deficiencies in PHMAP Upgrade HA computer program to address new PHM requirements Implement procedures and conditions to address cei Implement improved systems to address PHMAP inc Employee training program Tenant opportunities Economic development Implement cost effective measures Fund HUD CAO IA	IAP							
		nt. Impr. Total	1408		\$1,552,812.13	\$997,702.05	\$997,702.05	\$997,702.05	
	1) Non-Tech Salaries (1410.01) 2) Tech Salaries (1410.02) 3) Fringe Benefits (1410.09) 4) Travel (1410.10) 5) Sundry (1410.19)	Admin. Total			\$877,343.89	\$653,478.59		\$653,478.59	

PHA Name:	Grant Type	and Num	ber			Federal FY of Gra	int:	1999
HOUSING AND	COMMUNITY DEVELOPMENT Capital Fundament	-			HI08P00170999			
CORPORTATIO			Factor Gran					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Ac	tual Cost	Status of Work
HA-Wide Audit	Audit Costs HA-Wide Audit To	tal 1411		\$7,800.00	\$460.40	\$460.40	\$460.40	
HA-Wide Fees and Cost	1) A & E Services (1430.01) 2) Inspection Costs (1430.07) 3) Sundry (1430.19) 4) Travel Costs (1430.71) HA-Wide Fees & Cost To	al 1430		\$1,487,601.56	\$1,389,942.87	\$1,389,942.87	\$1,389,942.87	
HA-Wide Site Acquisition	HA-Wide Site Acquisition To	t al 1440		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Non-Dwelling	Non-construction Relat	ed 1475			\$296,934.57	\$296,934.57	\$296,934.57	
Equipment	HA-Wide Non-Dwelling Equipme	nt 1475		\$203,378.10	\$296,934.57	\$296,934.57	\$296,934.57	
HA-Wide Demolition Costs	HA-Wide Demolition CostsTo	1485		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Relocation	Relocation Costs HA-Wide Relocation To	1495		\$54,575.25	\$1,056.38	\$1,056.38	\$1,056.38	

PHA Name:	Gran	t Type and Nu	nber			Federal FY of Gra	nt:	1999
HOUSING AND	COMMUNITY DEVELOPMENT Capit	al Fund Prograi	n Grant No:		HI08P00170999			
CORPORTATIO		acement Housin	g Factor Gran					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acc No		Total Estin	nated Cost	Total Ac	ual Cost	Status of Work
HA-Wide Mod. For Development	Mod. For Development Lanakila Homes Mod. For Developme	ant Total 149	3	\$0.00	\$0.00	\$0.00	\$0.00	
HA 1-03	Miod. I of Developing	int Iotal 149		ψ0.00	ψ0.00	ψ0.00	ψ0.00	
Mayor Wright	Reroof buildings, exterior paint Replace hot water solar storage tanks	146 146 147	5	\$4,672,142.09 \$1,025,544.00 \$114,358.00	\$1,025,544.00	\$1,025,544.00	\$4,672,142.09 \$1,025,544.00 \$108,640.10	
	Mayor Wright Homes Tot	tal	-	\$5,812,044.09	\$5,806,326.19	\$5,806,326.19	\$5,806,326.19	
HA 1-05	Site: Miscellaneous site work	145	Site	\$68,989.80	\$60,992.00	\$60,992.00		Phase 1 is 100%
Kalihi Valley	Dwelling: Miscellaneous dwelling work	146	- 3 -	\$1,460.00	\$1,460.00	\$1,460.00	\$1,460.00	Complete
Homes	Dwellling Equipment	146	36 Units	\$0.00	\$0.00	·	\$0.00	
Phase 1	Kalihi Valley Homes Phase			\$70,449.80	\$62,452.00		\$62,452.00	
	Site: Infrastructure, walkways, landscaping, roadway, parl improvements, utilities, security, retaining walls, drainage improvements & accessibility	king 145) Site	\$991,620.72	\$994,254.79	\$994,254.79		Kalihi Valley Homes Phase 2 construction in progress - 97% Complete
	Dwelling: Dwelling improvements, accessibility, infrastruct exterior building systems, utilities, termite control, interior by systems, energy efficient systems, hazardous material about the systems of the systems.	building	7 Bldgs 63 Units	\$2,075,710.45	\$2,332,582.73	\$2,332,582.73	\$2,332,582.73	
	Kalihi Valley Homes Phase	146 e 2 Total	63 Units	\$0.00 \$3,067,331.17	\$0.00 \$3,326,837.52	*	\$0.00 \$3,326,837.52	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replace

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name:	porg : agoc	Grant Type and Numb	er			Federal FY of Gran	nt:	1999
		Capital Fund Program		HI08P00170999				
CORPORTATIO	N OF HAWAII	Replacement Housing	Factor Grant	: No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	Total Estimated Cost		Total Actual Cost	
HA 1-08	D # 0	1.100	10 51 1	****	*	0000 040 50	*****	4000/ O
Palolo Valley Homes	Dwelling Structures: Re-roofing Palolo Valley Homes Total		19 Bldg.	\$286,096.50 \$286,096.50	\$283,646.50 \$283,646.50		\$283,646.50 \$283,646.50	
HA 1-33 Maili I	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements & accessibility Dwelling: Dwelling improvements, accessibility, infrastructure, outside building autotome, utilities.	1450	Site	\$35,000.00 \$290,424.11	\$11,653.57 \$290,424.11		\$11,653.57 \$290,424.11	92% Complete
	infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		\$20,000.00	\$0.00	·	\$0.00	
	Nondwelling Structures Maili I Total	1470		\$0.00 \$345,424.11	\$0.00 \$302,077.68		\$0.00 \$302,077.68	
HA 1-38	Site: Miscellaneous site work	1450	Site	\$1,231.41	\$1,231.41			100% Complete
Waipahu I	Dwelling: Miscellaneous dwelling work Waipahu I Total	1460	Building	\$0.00 \$1,231.41	\$10,142.67 \$11,374.08		\$10,142.67 \$11,374.08	

PHA Name:	Gran	t Type and Num	ber		Federal FY of Grant:		1999	
HOUSING AND		tal Fund Program		ı				
CORPORTATIO		acement Housing		t No:				
Development	General Description of Major Work	Dev.	Quantity	Total Estima	ated Cost	Total Actu	ual Cost	Status of
Number	Categories	Acct						Work
Name/HA-Wide		No.						
Activities								
HA 1-39	Site:							100% Complete
Waipahu II	Roads/Parking Areas, Fencing/Retaining walls	1450	Site	\$53,917.52	\$53,917.52	\$53,917.52	\$53,917.52	
	Dwelling:							
	Exterior Structural Work, Waterproofing/Coating, Electrica		Building	\$601,045.20	\$601,045.20	\$601,045.20	\$601,045.20	
	systems, Doors, Accessibility work, Kitchen work, Bathroo	om work,						
	Hazmat							
	Dwelling Equipment	1465		\$0.00	\$0.00		\$0.00	
	Nondwelling Structures	1470	Building	\$0.00	\$0.00	· ·	\$0.00	
	Nondwelling Equipment	1475		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
	Waipahu II Total			\$659,962.72	\$659,962.72		\$659,962.72	
	Dwelling: Re-roofing	1460	5 Bldg.	\$163,556.58	\$163,956.58		\$163,956.58	100% Complete
Piilani Homes	Nondwelling Structures	1470		\$19,479.41	\$19,079.41		\$19,079.41	
	Piilani Homes Total			\$183,035.99	\$183,035.99		\$183,035.99	
HA 1-52	Site: Fencing/Retaining Walls, Ground work, Onsite	1450	Site	\$3,544.50	\$3,544.50	\$3,544.50	\$3,544.50	100% Complete
Hale Olaloa Ph	infrastructure, Site lighting							
1	Dwelling Structure: Kitchen work, Bathroom work, Exterior		Building	\$157,957.60	\$157,957.60	\$157,957.60	\$157,957.60	
	painting							
	Dwelling Equipment	1465	1 Unit	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures	1470	Building	\$0.00	\$0.00	\$0.00	\$0.00	
	Hale Olaloa Total			\$161,502.10	\$161,502.10	\$161,502.10	\$161,502.10	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name:	-	Grant Type and Numl	oer		Federal FY of Grant:		1999	
HOUSING AND	COMMUNITY DEVELOPMENT	Capital Fund Program	Grant No:		HI08P00170999			
CORPORTATIO	N OF HAWAII	Replacement Housing	Factor Gran	t No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	nated Cost	Total Actual Cost		Status of Work
HA 1-52	Site: Fencing/Retaining Walls, Ground work, Onsite		Site	\$230,399.00	\$230,399.00	\$230,399.00	\$230,399.00	
Hale Olaloa	Dwelling Structure: Kitchen work, Bathroom work, E	xterior 1460	Building	\$0.00	\$0.00	\$0.00	\$0.00	
Ph 2	Dwelling Equipment	1465	1 Unit	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures	1470	Building	\$92,017.00	\$92,017.00	\$92,017.00	\$92,017.00	
	Hale Olaloa Total			\$322,416.00	\$322,416.00	\$322,416.00	\$322,416.00	
HA 1-56	Site: Roads/Parking areas	1450	Site	\$86,165.53	\$86,165.53	\$86,165.53	\$86,165.53	100% Complete
	Dwelling Structures: Waterproofing/Coating, Walkway/Lanais, Exterior Stairs Dwelling Equipment (non-expendable) Nondwelling Structures Non-Dwelling Equipment: Playground Equipment	•	3 Bldgs	\$167,910.32 \$685.00 \$19,313.35 \$0.00 \$274,074.20	\$685.00 \$19,313.35 \$0.00	\$685.00 \$19,313.35 \$0.00	\$167,910.32 \$685.00 \$19,313.35 \$0.00 \$274,074.20	
HA 1-57	Dwelling:							100% Complete
Waimaha/	Exterior structural work	1460	Building	\$2,443.00	· ·	\$2,443.00	\$2,443.00	
Sunflower	Nondwelling Structures	1470	Building	\$0.00		\$0.00	\$0.00	
Phase 1	Waimaha/Sunflower Phase 1 Total			\$2,443.00	\$2,443.00	\$2,443.00	\$2,443.00	

PHA Name:		Grant Type and	d Numb	er			Federal FY of Grant:		1999
			rogram (Grant No:		HI08P00170999			
CORPORTATIO	N OF HAWAII	Replacement H	lousing l	Factor Grant	No:				
Development	Development General Description of Major Work		Dev. Quantity		Total Estimated Cost		Total Actual Cost		Status of
Number	Categories		Acct						Work
Name/HA-Wide			No.						
Activities									
HA 1-57									31% Complete
Waimaha/	Site: Infrastructure, walkways, landscaping, roadway	y, parking	1450	Building	\$388,320.90	\$388,320.90	\$388,320.90	\$388,320.90	
Sunflower	improvements, utilities, security, retaining walls, drain	nage		_					
Phase 2	improvements & accessibility								
	Dwelling: Dwelling improvements, accessibility, infra	structure,	1460	Building	\$304,870.28	\$346,717.33	\$346,717.33	\$346,717.33	
	exterior building systems, utilities, termite control, into	erior building		· ·	·				
	systems, energy efficient systems, hazardous materia	al abatement							
	Dwelling Equipment: Appliances, H-VAC, Emergenc	y Systems	1465	Building	\$65,664.41	\$0.00	\$0.00	\$0.00	
				· ·	·				
	Nondwelling Structures: Common Area		1470	Building	\$60,300.46	\$0.00	\$0.00	\$0.00	
	Improvements			3	, ,	***	*	***	
	Waimaha/Sunflower Phase 2 Total				\$819,156.05	\$735,038.23	\$735,038.23	\$735,038.23	
HA 1-57									94% Complete
Waimaha/	Site: Infrastructure, walkways, landscaping, roadway	, parking	1450	Building	\$145,406.43	\$252,036.14	\$252,036.14	\$252,036.14	
Sunflower	improvements, utilities, security, retaining walls, drain			J	. ,	, ,	, ,		
Phase 3	improvements & accessibility	Ü							
1	Dwelling: Dwelling improvements, accessibility, infra	structure,	1460	Building	\$796,736.50	\$1,401,482.70	\$1,401,482.70	\$1,401,482.70	
	exterior building systems, utilities, termite control, into			G	. ,		. , ,		
	systems, energy efficient systems, hazardous materia								
	, , , , , , , , , , , , , , , , , , , ,								
	Dwelling Equipment		1465	Building	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures		1470	Building	\$0.00	\$0.00		\$0.00	
	Waimaha/Sunflower Phase 3 Total			9	\$942,142.93	\$1,653,518.84	\$1,653,518.84	\$1,653,518.84	
	Trainial danieron i nade o rotar				ψο .2,2.00	ψ.,000,010.01	\$ 1,000,0 10.0 T	Ţ1,000,010.01	
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Attachment L - hi001l01

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name:		Grant Type and Num	ber		Federal FY of Grant:		1999		
HOUSING AND	COMMUNITY DEVELOPMENT	Capital Fund Program		HI08P00170999					
CORPORTATIO	N OF HAWAII	Replacement Housing	Factor Gran	t No:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Ac	Status of Work		
Additional Costs Not In Contracts (utility hookups, etc)	Site Dwelling Structures Dwelling Equipment (non-expendable) Nondwelling Structures Nondwelling Equipment	1450 1460 1465 1470 1475		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,767.09 \$0.00 \$0.00 \$0.00	\$4,767.09 \$0.00 \$0.00 \$0.00	\$4,767.09 \$0.00 \$0.00 \$0.00		
	Total Grand Total			\$0.00		\$6,541.09 \$17,130,821.00			

PHA Name:			Grant Type ar	nd Number			Federal FY of Grant: 1999
HOUSING AND COMMUN	Capital Fund F	Program Grant	No:	HI08P00170999			
CORPORATION OF HAWA	Replacement	Housing Factor	Grant No:				
Development Number	ed		Funds Expen	ded	Reasons for Revised Target Dates		
Name/HA-Wide	(Se	eptember 30, 20	002)	(Se	ptember 30, 2	003)	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	3/31/2001	3/31/2002	3/31/2002	3/31/2002	3/31/04	12/17/2003	
Mgmt. Imprvmnts.							
HA-WIDE	3/31/2001	3/31/2002	3/31/2002	3/31/2002	3/31/04	12/17/2003	
Administration							
HA-WIDE	3/31/2001	3/31/2002	3/31/2002	3/31/2002	3/31/04	12/17/2003	
Audit							
HA-WIDE	3/31/2001	3/31/2002	3/31/2002	3/31/2002	3/31/04	12/17/2003	
Fees & Costs							
HA-WIDE	3/31/2001	3/31/2002	12/12/2001	3/31/2002	3/31/04	12/17/2003	
Non-Dwelling Equip.							
HA-WIDE	3/31/2001	3/31/2002	3/31/2002	3/31/2002	3/31/04	12/17/2003	
Relocation							
HA 1-04	3/31/2001	3/31/2002	9/5/2001	3/31/2002	3/31/04	12/15/2003	
Lanakila Homes							
(Mod for Dev)							
HA 1-03	3/31/2001	3/31/2002	3/3/2002	3/31/2002	3/31/04	11/24/2003	
Mayor Wright Homes							
HA 1-05	3/31/2001	3/31/2002	12/3/2001	3/31/2002	3/31/04	9/26/2002	
Kalihi Valley Homes							
Phase 1							
HA 1-05	3/31/2001	3/31/2002	2/26/2002	3/31/2002	3/31/04	11/24/2003	
Kalihi Valley Homes							
Phase 2							

PHA Name:	Grant Type a	nd Number		Federal FY of Grant: 1999			
HOUSING AND COMMUNI	MENT	Capital Fund F	Program Grant I	No:	HI08P00170999		
CORPORATION OF HAWA	Replacement I	Housing Factor	Grant No:				
Development Number	A	ll Fund Obligate	ed	All	Funds Expend	ded	Reasons for Revised Target Dates
Name/HA-Wide	(Se	ptember 30, 20	002)	(Se	ptember 30, 2	003)	
Activities							
HA 1-08	3/31/2001	3/31/2002	12/27/2001	3/31/2002	3/31/04	4/8/2003	
Palolo Valley Homes							
HA 1-33	3/31/2001	3/31/2002	3/28/2002	3/31/2002	3/31/04	12/17/2003	
Maili I							
HA 1-38	3/31/2001	3/31/2002	3/9/2001	3/31/2002	3/31/04	4/16/2001	
Waipahu I							
HA 1-39	3/31/2001	3/31/2002	10/22/2001	3/31/2002	3/31/04	3/10/2003	
Waipahu II							
HA 1-44	3/31/2001	3/31/2002	12/31/2001	3/31/2002	3/31/04	12/20/2002	
Piilani Homes							
HA 1-52	3/31/2001	3/31/2002	10/31/2001	3/31/2002	3/31/04	1/31/2003	
Hale Olaloa 1							
HA 1-52	3/31/2001	3/31/2002	10/31/2001	3/31/2002	3/31/04	1/31/2003	
Hale Olaloa 2							
HA 1-56	3/31/2001	3/31/2002	1/16/2001	3/31/2002	3/31/04	5/1/2002	
Kauhale Nani							
HA 1-57	3/31/2001	3/31/2002	3/28/2002	3/31/2002	3/31/04	10/9/2003	
Waimaha/Sunflower 1							
HA 1-57	3/31/2001	3/31/2002	3/28/2002	3/31/2002	3/31/04	10/9/2003	
Waimaha/Sunflower 2							